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**Financial, budgetary and administrative matters**

# Annual review of the financial situation, 2002

## Report of the Administrator

### Detailed information relating to the 2002 annual review of the financial situation

**Summary**

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2002 and brief information on all trust funds and sub-trust funds established by the Administrator in 2002.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

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## Abbreviations

| | |
|---|---|
| AfDB | African Development Bank |
| AFESD | Arab Fund for Economic and Social Development |
| AsDB | Asian Development Bank |
| AOS | Administrative and operational services |
| CEC | Commission of the European Communities |
| DEVNET | Development network |
| EBRD | European Bank for Reconstruction and Development |
| ECA | Economic Commission for Africa |
| ECE | Economic Commission for Europe |
| ECLAC | Economic Commission for Latin America and the Caribbean |
| EEC | European Economic Community |
| ESCAP | Economic and Social Commission for Asia and the Pacific |
| ESCWA | Economic and Social Commission for Western Asia |
| FAO | Food and Agriculture Organization of the United Nations |
| GCCC | Government cash counterpart contribution |
| GIS | Geographical Information System |
| IADB | Inter-American Development Bank |
| IAEA | International Atomic Energy Agency |
| IBRD | International Bank for Reconstruction and Development |
| ICAO | International Civil Aviation Organization |
| IDA | International Development Association |
| IDB | Inter-American Development Bank |
| IDP | Internally displaced person |
| IFAD | International Fund for Agricultural Development |
| IFC | International Finance Corporation |
| ILO | International Labour Organization |
| IMF | International Monetary Fund |
| IMO | International Maritime Organization |
| IOM | International Organization for Migration |
| IPF | Indicative planning figure |
| ITC | International Trade Centre |
| ITU | International Telecommunication Union |
| JAIDO | Japan International Development Organization |
| JPO | Junior Professional Officer |
| LDC | Least developed country |
| MSA | Management services agreement |
| NCC | Net contributor country |
| NGO | Non-governmental organization |
| NOVIB | Netherlands Organization for International Development Cooperation |
| OCHA | Office for the Coordination of Humanitarian Assistance |
| OPEC | Organization of Petroleum-Exporting Countries |
| PAPP | Programme of Assistance to the Palestinian People |
| PRONAGE | Economic Management Capacity-building Programme |
| RFA | Reserve for Field Accommodation |
| SICA | Spanish International Cooperation Agency |
| SIDA | Swedish International Development Agency |
| SIS | Special industrial services |
| SMF/LDC | Special Measures Fund for the Least Developed Countries |
| SPPD | Support for policy and programme development |
| STS | Support for technical services |
| SPR | Special programme resources |
| TCDC | Technical cooperation among developing countries |
| TIPS | Technological Information Pilot System |

**Abbreviations (continued)**

| | |
|---|---|
| TRAC | Target for resource assignment from the core |
| UNAIDS | Joint United Nations Programme on HIV/AIDS |
| UNCDF | United Nations Capital Development Fund |
| UNCHS | United Nations Centre for Human Settlements (Habitat) |
| UNCTAD | United Nations Conference on Trade and Development |
| UNDCP | United Nations International Drug Control Programme |
| UNDESA | United Nations Department of Economic and Social Affairs |
| UNDP | United Nations Development Programme |
| UNDRO | United Nations Disaster Relief Office |
| UNEP | United Nations Environment Programme |
| UNESCO | United Nations Educational, Scientific and Cultural Organization |
| UNFPA | United Nations Population Fund |
| UNFSTD | United Nations Fund for Science and Technology for Development |
| UNHCR | Office of the United Nations High Commissioner for Refugees |
| UNICEF | United Nations Children's Fund |
| UNIDO | United Nations Industrial Development Organization |
| UNIFEM | United Nations Development Fund for Women |
| UNITAR | United Nations Institute for Training and Research |
| UNOHCI | United Nations Humanitarian Information Centre for Iraq |
| UNOPS | United Nations Office for Project Services |
| UNRFNRE | United Nations Revolving Fund for Natural Resources Exploration |
| UNROB | United Nations Special Relief Office in Bangladesh |
| UNSO | Office to Combat Desertification and Drought |
| UNTAC | United Nations Transitional Authority in Cambodia |
| UNV | United Nations Volunteers |
| UPU | Universal Postal Union |
| USAID | United States Agency for International Development |
| WFP | World Food Programme |
| WHO | World Health Organization |
| WIPO | World Intellectual Property Organization |
| WMO | World Meteorological Organization |
| WTO | World Tourism Organization |

**Table 1(a). UNDP - Overview 2002: Statement of income and expenditure for the year ended 31 December**
**(thousands of United States dollars)**

| | Regular resources | | | Other resources | | | Funds | | | Total a/ | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Income** | | | | | | | | | | | | |
| Net contributions | 663 138 | 651 754 | 2% | 2 153 644 | 1 885 691 | 14% | 84 213 | 77 584 | 9% | 2 900 995 | 2 615 029 | 11% |
| Interest income | 10 035 | (32 104) | - | 38 516 | 111 526 | (65%) | 2 140 | 6 604 | (68%) | 50 691 | 86 026 | (41%) |
| Other income – net | 19 612 | 45 211 | (57%) | 61 186 | 68 759 | (11%) | 8 667 | 13 160 | (34%) | 89 465 | 127 130 | (30%) |
| **Total income** | 692 785 | 664 861 | 4% | 2 253 346 | 2 065 976 | 9% | 95 020 | 97 348 | (2%) | 3 041 151 | 2 828 185 | 8% |
| **Expenditure** | | | | | | | | | | | | |
| Programme | 337 838 | 332 585 | 2% | 1 876 808 | 1 757 252 | 7% | 77 004 | 77 430 | (1%) | 2 291 650 | 2 167 267 | 6% |
| Programme support costs | 18 951 | 33 633 | (44%) | 3 115 | 23 995 | 87% | 4 053 | 5 589 | (27%) | 26 119 | 63 217 | (59%) |
| Programme support to Resident Coordinator | 5 883 | 7 613 | (23%) | 7 090 | 1 837 | - | - | - | - | 12 973 | 9 450 | 37% |
| Development support services | 3 290 | 1 261 | - | - | - | - | - | - | - | 3 290 | 1 261 | - |
| UNDP economist programme | 3 694 | - | - | - | - | - | - | - | - | 3 694 | - | - |
| Biennial support budget – net | 244 147 | 266 892 | (9%) | 161 947 | 136 908 | 18% | 18 796 | 16 396 | 15% | 424 890 | 420 196 | 1% |
| Other expenditure | 52 212 | 60 954 | (14%) | 1 708 | 2 267 | (25%) | 46 | 431 | (89%) | 53 966 | 63 652 | (15%) |
| **Total expenditure** | 666 015 | 702 938 | (5%) | 2 050 668 | 1 922 259 | 7% | 99 899 | 99 846 | - | 2 816 582 | 2 725 043 | 3% |
| | | | | | | | | | | | | |
| **Excess (shortfall) of income over expenditure** | 26 770 | (38 077) | - | 202 678 | 143 717 | (41%) | (4 879) | (2 498) | (95%) | 224 569 | 103 142 | - |
| Savings on obligations of prior biennium | 8 838 | (1 831) | - | 3 638 | 353 | - | 23 | 78 | (71%) | 12 499 | (1 400) | - |
| Transfers (to)/from reserves | 2 560 | 15 400 | (83%) | (1 360) | (2 600) | 48% | 5 000 | (800) | - | 6 200 | 12 000 | (48%) |
| Refunds to donors and transfers (to)/from other funds | (70) | (6 373) | 99% | (14 817) | (4 337) | - | (1 956) | (325) | - | (16 843) | (11 035) | (53%) |
| Fund balances, 1 January | 45 250 | 76 131 | (41%) | 1 490 363 | 1 353 230 | 10% | 99 519 | 103 064 | (3%) | 1 635 132 | 1 532 425 | 7% |
| **Fund balances, 31 December** | 83 348 | 45 250 | 84% | 1 680 502 | 1 490 363 | 13% | 97 707 | 99 519 | (2%) | 1 861 557 | 1 635 132 | 14% |

a/ Aggregate totals only. Not consolidated.

**Table 1(b). UNDP - Overview 2002: Statement of assets, liabilities and reserves, and fund balances of 31 December**
**(thousands of United States dollars)**

| | Regular resources | | | Other resources | | | Funds | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| Assets | | | | | | | | | | | | |
| Cash | 32 791 | - | - | 15 428 | 11 629 | 33% | 915 | 1 229 | (26%) | 49 134 | 12 858 | - |
| Government letters of credit | - | - | - | 47 799 | 43 523 | 10% | - | - | - | 47 799 | 43 523 | 10% |
| Investments held for | | | | | | | | | | | | |
| Operational reserve | 146 960 | 151 600 | (3%) | - | - | - | - | - | - | 146 960 | 151 600 | (3%) |
| Regular resources | 117 031 | 126 458 | (7%) | 183 810 | 212 777 | (14%) | 103 911 | 105 625 | (2%) | 404 752 | 444 860 | (9%) |
| Cost-sharing | 830 852 | 746 841 | 11% | 7 830 | - | - | - | - | - | 838 682 | 746 841 | 12% |
| Government cash counterpart contribution | 19 827 | 19 463 | 2% | - | - | - | - | - | - | 19 827 | 19 463 | 2% |
| Funds and trust funds | 341 861 | 240 856 | 42% | - | - | - | - | - | - | 341 861 | 240 856 | 42% |
| Reimbursable support services and misc. activities | 332 524 | 334 708 | (1%) | - | - | - | - | - | - | 332 524 | 334 708 | (1%) |
| Medical insurance plan fund | 22 548 | 22 056 | 2% | - | - | - | - | - | - | 22 548 | 22 056 | 2% |
| Subtotal investments | 1 811 603 | 1 641 982 | 10% | 191 640 | 212 777 | (10%) | 103 911 | 105 625 | (2%) | 2 107 154 | 1 960 384 | 7% |
| Total cash, letters of credit and investments | 1 844 394 | 1 641 982 | 12% | 254 867 | 267 929 | (5%) | 104 826 | 106 854 | (2%) | 2 204 087 | 2 016 765 | 9% |
| Advances | | | | | | | | | | | | |
| Operating funds provided to Governments | 16 321 | 18 956 | (14%) | 108 232 | 133 595 | (19%) | 285 | 442 | (36%) | 124 838 | 152 993 | (18%) |
| Operating funds provided to executing agents | 57 873 | 44 175 | 31% | 67 409 | 68 688 | (2%) | 4 870 | 4 396 | 11% | 130 152 | 117 259 | 11% |
| Accounts receivable and deferred charges | | | | | | | | | | | | |
| Due from regular resources | - | - | - | 1 534 699 | 1 386 907 | 11% | 24 899 | 26 533 | (6%) | 1 559 598 | 1 413 440 | 10% |
| Due from RFA | 10 386 | 11 929 | (13%) | - | - | - | - | - | - | 10 386 | 11 929 | (13%) |
| Due from United Nations | 25 | 3 177 | (99%) | - | - | - | - | - | - | 25 | 3 177 | (99%) |
| Due from JPO Programme | - | - | - | - | - | - | - | - | - | - | - | - |
| Due from trust funds established by UNDP | 19 214 | 55 035 | (65%) | - | - | - | - | - | - | 19 214 | 55 035 | (65%) |
| Due from funds administered by UNDP | - | - | - | - | - | - | - | - | - | - | - | - |
| Due from UNOPS | - | - | - | - | - | - | - | - | - | - | - | - |
| Due from UNFPA | 43 146 | 16 358 | - | - | - | - | - | - | - | 43 146 | 16 358 | - |
| Other accounts receivable and deferred charges | 54 737 | 52 256 | 5% | 57 487 | 68 024 | (15%) | 23 531 | 24 295 | (3%) | 135 755 | 144 575 | (6%) |
| Accrued interest | 10 960 | 12 435 | (12%) | 8 765 | 12 134 | (28%) | 716 | 1 420 | (50%) | 20 441 | 25 989 | (21%) |
| Long-term accounts receivable | - | - | - | 693 | 780 | (11%) | - | - | - | 693 | 780 | (11%) |
| Special capitalized asset | 1 570 | 1 570 | - | - | - | - | - | - | - | 1 570 | 1 570 | - |
| Loans to Governments | - | - | - | 785 | 967 | (19%) | 539 | 933 | (42%) | 1 324 | 1 900 | (30%) |
| Construction costs | - | - | - | 42 892 | 44 503 | (4%) | - | - | - | 42 892 | 44 503 | (4%) |
| Capitalized rehabilitation | - | - | - | 1 130 | 1 220 | (7%) | - | - | - | 1 130 | 1 220 | (7%) |
| Household appliances rental scheme | - | - | - | - | - | - | - | - | - | - | - | - |
| Allowance for write-down | - | - | - | (9 710) | (10 899) | 11% | - | - | - | (9 710) | (10 899) | 11% |
| Total assets | 2 058 626 | 1 857 873 | - | 2 067 249 | 1 973 848 | - | 159 666 | 164 873 | - | 4 285 541 | 3 996 594 | - |



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**Table 1(b) (continued)**

| | Regular resources | | | Other resources | | | Funds | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Liabilities** | | | | | | | | | | | | |
| Operating funds payable to Governments | 3 584 | 2 738 | 31% | 24 147 | 19 788 | 22% | 85 | 92 | (8%) | 27 816 | [illegible] | 23% |
| Operating funds payable to executing agents | 10 719 | 2 205 | - | 42 115 | 41 044 | 3% | 7 834 | 5 526 | 42% | 60 668 | 48 775 | 24% |
| Unliquidated obligations | 46 168 | 70 801 | (35%) | 129 319 | 193 808 | (33%) | 5 095 | 5 785 | (12%) | 180 582 | 270 394 | (33%) |
| Management service agreements | - | - | - | - | - | - | - | - | - | - | - | - |
| Accounts payable | 73 750 | 55 528 | 33% | 63 612 | 65 329 | (3%) | 6 621 | 6 762 | (2%) | 143 983 | 127 619 | 13% |
| Due to UNDP-regular resources by | | | | | | | | | | | | |
| RFA | - | - | - | 10 386 | 11 929 | (13%) | - | - | - | 10 386 | 11 929 | (13%) |
| JPO Programme | - | - | - | - | - | - | - | - | - | - | - | - |
| Trust funds established by UNDP | - | - | - | 19 214 | 55 039 | (65%) | - | - | - | 19 214 | 55 039 | (65%) |
| Funds administered by UNDP | - | - | - | - | - | - | - | - | - | - | - | - |
| Due to other resources | | | | | | | | | | | | |
| Cost-sharing | 830 852 | 746 841 | 11% | - | - | - | - | - | - | 830 852 | 746 841 | 11% |
| Cash counterpart | 19 827 | 19 463 | 2% | - | - | - | - | - | - | 19 827 | 19 463 | 2% |
| Trust funds established by UNDP | 336 176 | 269 356 | 25% | - | - | - | - | - | - | 336 176 | 269 356 | 25% |
| Funds administered by UNDP | 24 899 | 26 536 | (6%) | - | - | - | - | - | - | 24 899 | 26 536 | (6%) |
| Junior Professional Officers | 4 934 | 4 604 | 7% | - | - | - | - | - | - | 4 934 | 4 604 | 7% |
| Reimbursable support services and misc. activities | 342 910 | 346 637 | (1%) | - | - | - | - | - | - | 342 910 | 346 637 | (1%) |
| Subtotal – due to other resources and funds | 1 559 598 | 1 413 437 | 10% | - | - | - | - | - | - | 1 559 598 | 1 413 437 | 10% |
| Due to United Nations | - | - | - | - | - | - | - | - | - | - | - | - |
| Due to UNOPS | 18 114 | 32 611 | (44%) | - | - | - | - | - | - | 18 114 | 32 611 | (44%) |
| Due to UNFPA | - | - | - | - | - | - | - | - | - | - | - | - |
| Government advances for rehabilitation costs | - | - | - | - | - | - | - | - | - | - | - | - |
| Agency reimbursement of construction costs | - | - | - | 3 994 | 3 948 | 1% | - | - | - | 3 994 | 3 948 | 1% |
| Reserve for special initiatives | 3 760 | 3 250 | 16% | - | - | - | - | - | - | 3 760 | 3 250 | 16% |
| Reserve for after service health insurance | 81 000 | 54 000 | 50% | - | - | - | - | - | - | 81 000 | 54 000 | 50% |
| Deferred income | 30 055 | 24 883 | 21% | - | - | - | - | - | - | 30 055 | 24 883 | 21% |
| Other liabilities | - | - | - | - | - | - | - | - | - | - | - | - |
| Reserve for medical evacuation | - | - | - | - | - | - | 1 924 | 1 789 | 8% | 1 924 | 1 789 | 8% |
| **Total liabilities** | 1 826 748 | 1 659 453 | 10% | 292 787 | 390 885 | (25%) | 21 559 | 19 954 | 8% | 2 141 094 | 2 070 292 | 3% |
| **Reserves and fund balances** | | | | | | | | | | | | |
| Operational reserve | 146 960 | 151 600 | (3%) | 65 960 | 64 600 | 2% | 40 400 | 45 400 | (11%) | 253 320 | 261 600 | (3%) |
| Endowment fund (PAPP) | - | - | - | 3 000 | 3 000 | - | - | - | - | 3 000 | 3 000 | - |
| RFA-authorized level | - | - | - | 25 000 | 25 000 | - | - | - | - | 25 000 | 25 000 | - |
| Special capital resources | 1 570 | 1 570 | - | - | - | - | - | - | - | 1 570 | 1 570 | - |
| Unexpended resources | 83 348 | 45 250 | 84% | 1 680 502 | 1 490 363 | 13% | 97 707 | 99 519 | (2%) | 1 861 557 | 1 635 132 | 14% |
| **Total unexpended resources and special capital resources** | 84 918 | 46 820 | 81% | 1 680 502 | 1 490 363 | 13% | 97 707 | 99 519 | (2%) | 1 863 127 | 1 636 702 | 14% |
| **Total reserves and fund balances** | 231 878 | 198 420 | 17% | 1 774 462 | 1 582 963 | 12% | 138 107 | 144 919 | (5%) | 2 144 447 | 1 926 302 | 11% |
| **Total liabilities and reserves and fund balances** | 2 058 626 | 1 857 873 | 11% | 2 067 249 | 1 973 848 | 5% | 159 666 | 164 873 | (3%) | 4 285 541 | 3 996 594 | 7% |

a/ MSA activities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

b/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending blance reflected in the unexpended resources (table 1(b)).

**Table 2(a). Regular resources activities – Statement of income and expenditure for the year ended 31 December 2002**
(thousands of United States dollars)

| | Core activities | | | SMF/LDC | | | Total regular resources activities | | |
|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Income** | | | | | | | | | |
| Contributions | 670 353 | 660 720 | 1% | - | 4 | - | 670 353 | 660 724 | 1% |
| Less: Transfer to biennial support budget | (7 215) | (8 970) | 20% | - | - | - | (7 215) | (8 970) | 20% |
| Net contributions | 663 138 | 651 750 | 2% | - | 4 | - | 663 138 | 651 754 | 2% |
| Interest income | 10 035 | (32 104) | - | - | - | - | 10 035 | (32 104) | - |
| Other income – net | 19 612 | 45 211 | (57%) | - | - | - | 19 612 | 45 211 | (57%) |
| **Total income** | 692 785 | 664 857 | 4% | - | 4 | - | 692 785 | 664 861 | 4% |
| **Expenditure** | | | | | | | | | |
| Programme | 337 782 | 332 367 | 2% | 56 | 218 | (74%) | 337 838 | 332 585 | 2% |
| Programme support costs | 18 951 | 33 633 | (44%) | - | - | - | 18 951 | 33 633 | (44%) |
| Programme support to Resident Coordinator | 5 883 | 7 613 | (23%) | - | - | - | 5 883 | 7 613 | (23%) |
| Development support services | 3 290 | 1 261 | - | - | - | - | 3 290 | 1 261 | - |
| UNDP economist programme | 3 694 | - | - | - | - | - | 3 694 | - | - |
| Biennial support budget – net | 244 147 | 266 892 | (9%) | - | - | - | 244 147 | 266 892 | (9%) |
| Other expenditure | 52 211 | 60 954 | (14%) | 1 | - | | 52 212 | 60 954 | (14%) |
| **Total expenditure** | 665 958 | 702 720 | (5%) | 57 | 218 | (74%) | 666 015 | 702 938 | (5%) |
| | | | | | | | | | |
| **Excess (shortfall) of income over expenditure** | 26 827 | (37 863) | - | (57) | (214) | 73% | 26 770 | (38 077) | - |
| Savings on obligations of prior biennium | 8 838 | (1 831) | - | - | - | - | 8 838 | (1 831) | - |
| Transfers (to)/from reserves | 2 560 | 15 400 | (83%) | - | - | - | 2 560 | 15 400 | (83%) |
| Refunds to donors and transfers (to)/from other funds | (70) | (6 373) | 99% | - | - | - | (70) | (6 373) | 99% |
| Fund balances, 1 January | 34 298 | 64 965 | (47%) | 10 952 | 11 166 | (2%) | 45 250 | 76 131 | (41%) |
| **Fund balances, 31 December** | 72 453 | 34 298 | - | 10 895 | 10 952 | (1%) | 83 348 | 45 250 | 84% |

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**Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002**
**(thousands of United States dollars)**

| | Core activities | | | SMF/LDC | | | Elimination (note) | | | Total regular resources activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Assets** | | | | | | | | | | | | |
| Cash | 32 791 | - | - | - | - | - | - | - | - | 32 791 | - | - |
| Government letters of credit and promissory notes | - | - | - | - | - | - | - | - | - | - | - | - |
| Investments held for | | | | | | | | | | | | |
| Operational reserve | 146 960 | 151 600 | (3%) | - | - | - | - | - | - | 146 960 | 151 600 | (3%) |
| Regular resources | 117 031 | 126 458 | (7%) | - | - | - | - | - | - | 117 031 | 126 458 | (7%) |
| Cost-sharing | 830 852 | 746 841 | 11% | - | - | - | - | - | - | 830 852 | 746 841 | 11% |
| Government cash counterpart contributions | 19 827 | 19 463 | 2% | - | - | - | - | - | - | 19 827 | 19 463 | 2% |
| Funds and trust funds | 341 861 | 240 856 | 42% | - | - | - | - | - | - | 341 861 | 240 856 | 42% |
| Reimbursable support services and misc. activities | 332 524 | 334 708 | (1%) | - | - | - | - | - | - | 332 524 | 334 708 | (1%) |
| Medical insurance plan | 22 548 | 22 056 | 2% | - | - | - | - | - | - | 22 548 | 22 056 | 2% |
| Subtotal investments | 1 811 603 | 1 641 982 | 10% | - | - | - | - | - | - | 1 811 603 | 1 641 982 | 10% |
| **Total cash, letters of credit and investments** | 1 844 394 | 1 641 982 | 12% | - | - | - | - | - | - | 1 844 394 | 1 641 982 | 12% |
| Advances | | | | | | | | | | | | |
| Operating funds provided to Governments | 16 277 | 18 899 | (14%) | 44 | 57 | (23%) | - | - | - | 16 321 | 18 956 | (14%) |
| Operating funds provided to executing agents | 57 873 | 44 175 | 31% | - | - | - | - | - | - | 57 873 | 44 175 | 31% |
| UNDP sectoral support services | | | | | | | | | | | | |
| Accounts receivable and deferred charges | | | | | | | | | | | | |
| Due from core activities | - | - | - | 10 851 | 10 895 | - | (10 851) | (10 895) | - | - | - | - |
| Due from RFA | 10 386 | 11 929 | (13%) | - | - | - | - | - | - | 10 386 | 11 929 | (13%) |
| JPO Programme | - | - | - | - | - | - | - | - | - | - | - | - |
| Due from trust funds established by UNDP | 19 214 | 55 035 | (65%) | - | - | - | - | - | - | 19 214 | 55 035 | (65%) |
| Due from funds administered by UNDP | - | - | - | - | - | - | - | - | - | - | - | - |
| Due from UNFPA | 43 146 | 16 358 | - | - | - | - | - | - | - | 43 146 | 16 358 | - |
| Due from United Nations | 25 | 3 177 | (99%) | - | - | - | - | - | - | 25 | 3 177 | (99%) |
| Other accounts receivable and deferred charges | 54 737 | 52 256 | 5% | - | - | - | - | - | - | 54 737 | 52 256 | 5% |
| Accrued interest | 10 960 | 12 435 | (12%) | - | - | - | - | - | - | 10 960 | 12 435 | (12%) |
| Special capitalized asset | 1 570 | 1 570 | - | - | - | - | - | - | - | 1 570 | 1 570 | - |
| **Total Assets** | 2 058 582 | 1 857 816 | 11% | 10 895 | 10 952 | (1%) | (10 851) | (10 895) | - | 2 058 626 | 1 857 873 | 11% |

**Table 2(b) (continued)**

| | Core activities | | | SMF/LDC | | | Elimination (note) | | | Total regular resources activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Liabilities** | | | | | | | | | | | | |
| Operating funds payable to Governments | 3 584 | 2 738 | 31% | - | - | - | - | - | - | 3 584 | 2 738 | 31% |
| Operating funds payable to executing agents | 10 719 | 2 205 | - | - | - | - | - | - | - | 10 719 | 2 205 | - |
| Unliquidated obligations | 46 168 | 70 801 | (35%) | - | - | - | - | - | - | 46 168 | 70 801 | (35%) |
| Accounts payable | 73 750 | 55 528 | 33% | - | - | - | - | - | - | 73 750 | 55 528 | 33% |
| Due to other resources | | | | | | | | | | | | |
| Cost-sharing | 830 852 | 746 841 | 11% | - | - | - | - | - | - | 830 852 | 746 841 | 11% |
| Government cash counterpart contribution | 19 827 | 19 463 | 2% | - | - | - | - | - | - | 19 827 | 19 463 | 2% |
| Junior Professional Officers | 4 934 | 4 604 | 7% | - | - | - | - | - | - | 4 934 | 4 604 | 7% |
| Trust funds established by UNDP | 336 176 | 269 356 | 25% | - | - | - | - | - | - | 336 176 | 269 356 | 25% |
| Funds administered by UNDP | 24 899 | 26 536 | (6%) | - | - | - | - | - | - | 24 899 | 26 536 | (6%) |
| Reimbursable support services and misc. activities | 342 910 | 346 637 | (1%) | - | - | - | - | - | - | 342 910 | 346 637 | (1%) |
| **Subtotal - due to other resources** | 1 559 598 | 1 413 437 | 10% | - | - | - | - | - | - | 1 559 598 | 1 413 437 | 10% |
| Due to SMF/LDC from core activities | 10 851 | 10 895 | - | - | - | - | (10 851) | (10 895) | - | - | - | - |
| Due to United Nations | - | - | - | - | - | - | - | - | - | - | - | - |
| Due to UNOPS | 18 114 | 32 611 | (44%) | - | - | - | - | - | - | 18 114 | 32 611 | (44%) |
| Due to UNFPA | - | - | - | - | - | - | - | - | - | - | - | - |
| Deferred income | 30 055 | 24 883 | 21% | - | - | - | - | - | - | 30 055 | 24 883 | 21% |
| Reserve for special initiatives | 3 760 | 3 250 | 16% | - | - | - | - | - | - | 3 760 | 3 250 | 16% |
| Reserve for after service health insurance | 81 000 | 54 000 | 50% | - | - | - | - | - | - | 81 000 | 54 000 | 50% |
| **Total liabilities** | 1 837 599 | 1 670 348 | 10% | - | - | - | (10 851) | (10 895) | - | 1 826 748 | 1 659 453 | 10% |
| **Reserves and fund balances** | | | | | | | | | | | | |
| Operational reserve | 146 960 | 151 600 | (3%) | - | - | - | - | - | - | 146 960 | 151 600 | (3%) |
| Special capital resources | 1 570 | 1 570 | - | - | - | - | - | - | - | 1 570 | 1 570 | - |
| Unexpended resources | 72 453 | 34 298 | - | 10 895 | 10 952 | (1%) | - | - | - | 83 348 | 45 250 | 84% |
| Total unexpended resources and special capital resources | 74 023 | 35 868 | - | 10 895 | 10 952 | (1%) | - | - | - | 84 918 | 46 820 | 81% |
| **Total reserves and fund balances** | 220 983 | 187 468 | 18% | 10 895 | 10 952 | (1%) | - | - | - | 231 878 | 198 420 | 17% |
| **Total liabilities and reserves and fund balances** | 2 058 582 | 1 857 816 | 11% | 10 895 | 10 952 | (1%) | (10 851) | (10 895) | - | 2 058 626 | 1 857 873 | 11% |

**Table 3 (a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2002**

**(thousands of United States dollars)**

| | UNDP cost-sharing | | | Government cash counterpart contribution | | | Trust funds established by UNDP | | | Reimbursable support services and special activities a/ | | | Elimination | | | Total other resources | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Income** | | | | | | | | | | | | | | | | | | |
| Contributions | 1 229 284 | 1 245 520 | (1%) | 46 | 3 096 | (99%) | 710 593 | 510 935 | 39% | 213 721 | 126 140 | 69% | - | - | - | 2 153 644 | 1 885 691 | 14% |
| Interest income | 20 725 | 66 547 | (69%) | - | - | - | 7 351 | 23 673 | (69%) | 10 440 | 21 306 | (51%) | - | - | - | 38 516 | 111 526 | (65%) |
| Other income-net | 1 717 | (1 291) | - | - | - | - | 1 752 | 2 650 | (34%) | 105 049 | 110 563 | (5%) | (47 332) | (43 162) | (10%) | 61 186 | 68 760 | (11%) |
| **Total income** | 1 251 726 | 1 310 776 | (5%) | 46 | 3 096 | (99%) | 719 696 | 537 258 | 34% | 329 210 | 258 099 | 28% | (47 332) | (43 162) | (10%) | 2 253 346 | 2 065 977 | 9% |
| **Expenditure** | | | | | | | | | | | | | | | | | | |
| Programme | 1 134 743 | 1 167 866 | (3%) | 1 147 | 4 586 | (75%) | 578 826 | 442 607 | 31% | 162 092 | 142 193 | 14% | - | - | - | 1 876 808 | 1 757 252 | 7% |
| Programme support costs | 254 | 11 481 | (98%) | - | 6 | - | - | 9 863 | - | 2 861 | 2 645 | 8% | - | - | - | 3 115 | 23 995 | (87%) |
| Programme support to Resident Coordinator | - | - | - | - | - | - | - | - | - | 7 090 | 1 837 | - | - | - | - | 7 090 | 1 837 | - |
| Biennial support budget-net | 33 428 | 54 044 | (38%) | - | - | - | 38 459 | 31 152 | 23% | 137 392 | 94 874 | 45% | (47 332) | (43 162) | 10% | 161 947 | 136 908 | 18% |
| Other expenditure | 13 | - | - | 12 | 1 | - | 1 168 | 838 | 39% | 515 | 1 429 | (64%) | - | - | - | 1 708 | 2 268 | (25%) |
| **Total Expenditure** | 1 168 438 | 1 233 391 | (5%) | 1 159 | 4 593 | (75%) | 618 453 | 484 460 | 28% | 309 950 | 242 978 | 28% | (47 332) | (43 162) | 10% | 2 050 668 | 1 922 260 | 7% |
| | | | | | | | | | | | | | | | | | | |
| **Excess (shortfall) of income over Expenditure** | 83 288 | 77 385 | 8% | (1 113) | (1 497) | 26% | 101 243 | 52 798 | 92% | 19 260 | 15 031 | 28% | - | - | - | 202 678 | 143 717 | 41% |
| Savings on prior biennium obligations | (7) | - | - | - | - | - | 589 | - | - | 3 056 | 353 | - | - | - | - | 3 638 | 353 | - |
| Transfers (to)/from reserves | - | - | - | - | - | - | - | - | - | (1 360) | (2 600) | (48%) | - | - | - | (1 360) | (2 600) | (48%) |
| Refunds to donors and transfers (to)/from other funds-net | (5 685) | (2 563) | - | 1 243 | - | - | (6 195) | (2 608) | - | (4 180) | 834 | - | - | - | - | (14 817) | (4 337) | - |
| Fund balances, 1 January | 848 018 | 773 196 | 10% | 19 925 | 21 422 | (7%) | 416 977 | 366 787 | 14% | 205 443 | 191 825 | 7% | - | - | - | 1 490 363 | 1 353 230 | 10% |
| **Fund Balances, 31 December** | 925 614 | 848 018 | 9% | 20 055 | 19 925 | 1% | 512 614 | 416 977 | 23% | 222 219 | 205 443 | 8% | - | - | - | 1 680 502 | 1 490 363 | 13% |

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a).

**Table 3 (b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002**
**(thousands of United States dollars)**

| | UNDP cost-sharing | | | Government cash counterpart contribution | | | Trust funds established by UNDP | | | Reimbursable support services and special activities a/ | | | Total other resources | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| Assets | | | | | | | | | | | | | | | |
| Cash | - | - | - | - | - | - | 12 | 18 | (33%) | 15 416 | 11 611 | 33% | 15 428 | 11 629 | 33% |
| Government letters of credit and promissory notes | 16 574 | 11 873 | 40% | - | - | - | 31 225 | 31 650 | (1%) | - | - | - | 47 799 | 43 523 | 10% |
| Investments held for | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Regular resources | - | - | - | - | - | - | 183 810 | 212 777 | (14%) | - | - | - | 183 810 | 212 777 | (14%) |
| Reimbursable support services and miscellaneous activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cost-sharing | 7 830 | - | - | - | - | - | - | - | - | - | - | - | 7 830 | - | - |
| Programme support to Resident Coordinator | 7 830 | - | - | - | - | - | 183 810 | 212 777 | (14%) | - | - | - | 191 640 | 212 777 | (10%) |
| Total cash, letters of credit, promissory notes and investments | 24 404 | 11 873 | - | - | - | - | 215 047 | 244 445 | (12%) | 15 416 | 11 611 | 33% | 254 867 | 267 929 | (5%) |
| Advances | | | | | | | | | | | | | | | |
| Operating funds provided to governments | 69 578 | 92 542 | (25%) | 456 | 691 | (34%) | 38 198 | 40 362 | (5%) | - | - | - | 108 232 | 133 595 | (19%) |
| Operating funds provided to executing agents | 51 321 | 49 813 | 3% | - | - | - | 16 088 | 18 875 | (15%) | - | - | - | 67 409 | 68 688 | (2%) |
| Accounts receivable and deferred charges | | | | | | | | | | | | | | | |
| Due from core activities | 830 852 | 746 841 | 11% | 19 827 | 19 463 | 2% | 336 176 | 269 361 | 25% | 347 844 | 351 242 | (1%) | 1 534 699 | 1 386 907 | 11% |
| Other accounts receivable and deferred charges | 29 153 | 40 659 | (28%) | - | - | - | 8 124 | 7 316 | 11% | 20 210 | 20 049 | 1% | 57 487 | 68 024 | (15%) |
| Accrued interest | 7 615 | 10 208 | (25%) | - | - | - | 1 150 | 1 926 | (40%) | - | - | - | 8 765 | 12 134 | (28%) |
| Long-term accounts receivable | - | - | - | - | - | - | - | - | - | 693 | 780 | (11%) | 693 | 780 | (11%) |
| Loans to governments | - | - | - | - | - | - | - | - | - | 785 | 967 | (19%) | 785 | 967 | (19%) |
| Construction costs | - | - | - | - | - | - | - | - | - | 42 893 | 44 503 | (4%) | 42 893 | 44 503 | (4%) |
| Capitalized rehabilitation | - | - | - | - | - | - | - | - | - | 1 130 | 1 220 | (7%) | 1 130 | 1 220 | (7%) |
| Household appliance rental scheme | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Allowance for write-down | - | - | - | - | - | - | - | - | - | (9 710) | (10 899) | 11% | (9 710) | (10 899) | 11% |
| Total Assets | 1 012 923 | 951 936 | 6% | 20 283 | 20 154 | 1% | 614 783 | 582 285 | 6% | 419 261 | 419 473 | - | 2 067 250 | 1 973 848 | 5% |

**Table 3(b) (continued)**

| | UNDP cost-sharing | | | Government cash counterpart contributions | | | Trust funds established by UNDP | | | Reimbursable support services and special activities | | | Total other resources activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Liabilities** | | | | | | | | | | | | | | | |
| Operating funds payable to Government | 15 283 | 13 378 | 14% | 228 | 229 | - | 8 636 | 6 181 | 40% | - | - | - | 24 147 | 19 788 | 22% |
| Operating funds payable to executing agents | 9 508 | 2 487 | - | - | - | - | 32 589 | 38 555 | (15%) | 18 | 2 | - | 42 115 | 41 044 | 3% |
| Unliquidated obligations | 32 081 | 58 134 | (45%) | - | - | - | 36 328 | 59 148 | (39%) | 60 910 | 76 526 | (20%) | 129 319 | 193 808 | (33%) |
| MSAs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Accounts payable | 30 437 | 29 919 | 2% | - | - | - | 2 402 | 3 385 | (29%) | 30 773 | 32 025 | (4%) | 63 612 | 65 329 | (3%) |
| Due to regular resources from trust funds | - | - | - | - | - | - | - | - | - | 10 386 | 11 929 | (13%) | 10 386 | 11 929 | (13%) |
| Due to UNDP: General fund by RFA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Due to UNDP: General fund by JPO programme | - | - | - | - | - | - | 19 214 | 55 039 | (65%) | - | - | - | 19 214 | 55 039 | (65%) |
| Programme support to Resident Coordinator | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agency reimbursement of construction costs | - | - | - | - | - | - | - | - | - | 3 994 | 3 948 | 1% | 3 994 | 3 948 | 1% |
| Deferred income | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Total Liabilities** | 87 309 | 103 918 | (16%) | 228 | 229 | - | 99 169 | 162 308 | (39%) | 106 081 | 124 430 | (15%) | 292 787 | 390 885 | (25%) |
| **Reserves and fund balances** | | | | | | | | | | | | | | | |
| RFA: Authorized level | - | - | - | - | - | - | - | - | - | 25 000 | 25 000 | - | 25 000 | 25 000 | - |
| Operational reserve | - | - | - | - | - | - | - | - | - | 65 960 | 64 600 | 2% | 65 960 | 64 600 | 2% |
| Endowment fund | - | - | - | - | - | - | 3 000 | 3 000 | - | - | - | - | 3 000 | 3 000 | - |
| Unexpended resources | 925 614 | 848 018 | 9% | 20 055 | 19 925 | 1% | 512 614 | 416 977 | 23% | 222 219 | 205 443 | 8% | 1 680 502 | 1 490 363 | 13% |
| **Total reserves and fund balances** | 925 614 | 848 018 | 9% | 20 055 | 19 925 | 1% | 515 614 | 419 977 | 23% | 313 179 | 295 043 | 6% | 1 774 462 | 1 582 963 | 12% |
| **Total liabilities and reserves and fund balance** | 1 012 923 | 951 936 | 6% | 20 283 | 20 154 | 1% | 614 783 | 582 285 | 6% | 419 260 | 419 473 | - | 2 067 249 | 1 973 848 | 5% |

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

**Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2002**
(thousands of United States dollars)

| | Management services agreements | | | JPO programme | | | Reserve for field accommodation | | | Reimbursable support services | | | Special activities | | | Total reimbursable support services, miscellaneous and special activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| Income | | | | | | | | | | | | | | | | | | |
| Contributions | 145 289 | 88 385 | 64% | 26 136 | 28 506 | (8%) | - | - | - | 4 891 | - | - | 37 405 | 9 249 | - | 213 721 | 126 140 | 69% |
| Interest income | 4 534 | 8 268 | (45%) | - | - | - | - | - | - | 5 886 | 5 831 | 1% | 20 | - | - | 10 440 | 14 099 | (26%) |
| Other income-net | - | - | - | 26 | - | - | 1 229 | 1 812 | (32%) | 103 666 | 115 994 | (11%) | 128 | (36) | - | 105 049 | 117 770 | (11%) |
| Total income | 149 823 | 96 653 | 55% | 26 162 | 28 506 | (8%) | 1 229 | 1 812 | (32%) | 114 443 | 121 825 | (6%) | 37 553 | 9 213 | - | 329 210 | 258 009 | 28% |
| Expenditure | | | | | | | | | | | | | | | | | | |
| Programme | 138 502 | 119 746 | 16% | 23 590 | 22 113 | 7% | - | - | - | - | - | - | - | 334 | - | 162 092 | 142 195 | 14% |
| Programme support costs | - | - | - | 2 861 | 2 645 | 8% | - | - | - | - | - | - | - | - | - | 2 861 | 2 645 | 8% |
| Programme support to Resident Coordinator | - | - | - | - | - | - | - | - | - | 275 | - | - | 6 815 | 1 837 | - | 7 090 | 1 837 | - |
| Biennial support budget-net | - | - | - | - | - | - | - | - | - | 111 122 | 90 470 | 23% | 26 270 | 4 404 | - | 137 392 | 94 874 | 45% |
| Other expenditure | - | - | - | - | - | - | 515 | 1 429 | (64%) | - | - | - | - | - | - | 515 | 1 429 | 64% |
| Total expenditure | 138 502 | 119 746 | 16% | 26 451 | 24 758 | 7% | 515 | 1 429 | (64%) | 111 397 | 90 470 | 23% | 33 085 | 6 575 | - | 309 950 | 242 978 | 28% |
| Excess (shortfall) of income over expenditure | 11 321 | ( 23 093) | - | ( 289) | 3 748 | - | 714 | 383 | 86% | 3 046 | 31 355 | (90%) | 4 468 | 2 638 | 69% | 19 260 | 15 031 | 28% |
| Savings on prior biennium obligations | - | - | - | - | - | - | 7 | - | - | 1 868 | - | - | 1 181 | 353 | - | 3 056 | 353 | - |
| Transfer (to)/from reserves | - | - | - | - | - | - | - | - | - | (1 360) | (2 608) | 48% | - | - | - | (1 360) | (2 608) | 48% |
| Refunds to donors and transfers (to)/from other funds-net | (6 634) | (2 724) | - | - | - | - | - | - | - | 1 465 | (80) | - | 989 | 3 638 | (73%) | (4 180) | 834 | - |
| Fund balance, 1 January | 82 983 | 108 800 | (24%) | 5 208 | 1 460 | - | (4 241) | (4 624) | 8% | 113 090 | 84 415 | 34% | 8 483 | 1 774 | - | 205 443 | 191 825 | 7% |
| Fund balance, 31 December | 87 670 | 82 983 | 6% | 4 919 | 5 208 | (6%) | (3 520) | (4 241) | 17% | 118 109 | 113 090 | 4% | 15 041 | 8 483 | 77% | 222 219 | 205 443 | 8% |



DP/2003/27/Add.1

**Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002**
(thousands of United States dollars)

| | Management services agreements | | | JPO programme | | | Reserve for field accommodation | | | Reimbursable support services | | | Special activities | | | Total reimbursable support service and miscellaneous activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Assets** | | | | | | | | | | | | | | | | | | |
| Cash | - | - | - | 1 | (69) | - | - | - | - | 15 415 | 11 680 | 32% | - | - | - | 15 416 | 11 611 | 33% |
| Government letters of credit | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Investments-reimbursable services and misc. activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Total cash, letters of credit and investments** | - | - | - | 1 | (69) | - | - | - | - | 15 415 | 11 680 | 32% | - | - | - | 15 416 | 11 611 | 33% |
| **Other expenditure** | | | | | | | | | | | | | | | | | | |
| Due from core activities | 140 688 | 152 568 | (8%) | 4 934 | 4 604 | 7% | - | - | - | 185 438 | 183 453 | 1% | 16 784 | 10 617 | 58% | 347 844 | 351 242 | (1%) |
| Other accounts receivable and deferred charges | - | - | - | 416 | 1 619 | (74%) | 87 | 87 | - | 19 611 | 18 165 | 8% | 96 | 178 | (46%) | 20 210 | 20 049 | 1% |
| Long-term accounts receivable | - | - | - | - | - | - | 693 | 780 | (11%) | - | - | - | - | - | - | 693 | 780 | (11%) |
| Loans to Governments | - | - | - | - | - | - | 785 | 967 | (19%) | - | - | - | - | - | - | 785 | 967 | (19%) |
| Construction costs | - | - | - | - | - | - | 42 892 | 44 503 | (4%) | - | - | - | - | - | - | 42 892 | 44 503 | (4%) |
| Capitalized rehabilitation | - | - | - | - | - | - | 1 130 | 1 220 | (7%) | - | - | - | - | - | - | 1 130 | 1 220 | (7%) |
| Household appliance rental scheme | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Allowance for write-down | - | - | - | - | - | - | (9 710) | (10 899) | 11% | - | - | - | - | - | - | (9 710) | (10 899) | 11% |
| **Total assets** | 140 688 | 152 568 | (8%) | 5 351 | 6 154 | (13%) | 35 877 | 36 658 | (2%) | 220 464 | 213 298 | 3% | 16 880 | 10 795 | 56% | 419 260 | 419 473 | - |

**Table 4(b) (continued)**

| | Management services agreements | | | JPO programme | | | Reserve for field accommodation | | | Reimbursable support services | | | Special activities | | | Total reimbursable service and special activities | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Liabilities** | | | | | | | | | | | | | | | | | | |
| Operating funds payable to executing agents | - | - | - | 18 | 2 | - | - | - | - | - | - | - | - | - | - | 18 | 2 | - |
| Unliquidated obligations | 52 488 | 69 585 | (25%) | 4 | 115 | (97%) | 16 | 21 | (24%) | 6 556 | 4 857 | 35% | 1 846 | 1 948 | (5%) | 60 910 | 76 526 | (20%) |
| Accounts payable | 530 | - | - | 410 | 829 | (51%) | 1 | 1 | - | 29 839 | 30 751 | (3%) | ( 7) | 444 | - | 30 773 | 32 025 | (4%) |
| Due to regular resources from RFA | - | - | - | - | - | - | 10 386 | 11 929 | (13%) | - | - | - | - | - | - | 10 386 | 11 929 | (13%) |
| Due to regular resources from JPO programme | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Government advances for rehabilitation costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agency reimbursement of construction costs | - | - | - | - | - | - | 3 994 | 3 948 | 1% | - | - | - | - | - | - | 3 994 | 3 948 | 1% |
| **Total liabilities** | 53 018 | 69 585 | (24%) | 432 | 946 | (54%) | 14 397 | 15 899 | (9%) | 36 395 | 35 608 | 2% | 1 839 | 2 392 | (23%) | 106 081 | 124 430 | (15%) |
| **Reserves and fund balances** | | | | | | | | | | | | | | | | | | |
| Operational reserve | - | - | - | - | - | - | - | - | - | 65 960 | 64 600 | 2% | - | - | - | 65 960 | 64 600 | 2% |
| Funds balance – authorized level | - | - | - | - | - | - | 25 000 | 25 000 | - | - | - | - | - | - | - | - | - | - |
| RFA: authorized level | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 000 | 25 000 | - |
| Unexpended resources | 87 670 | 82 983 | 6% | 4 919 | 5 208 | (6%) | (3 520) | (4 241) | 17% | 118 109 | 113 090 | 4% | 15 041 | 8 403 | 79% | 222 219 | 205 443 | 8% |
| **Total reserves and fund balances** | 87 670 | 82 983 | 6% | 4 919 | 5 208 | (6%) | 21 480 | 20 759 | 3% | 184 069 | 177 690 | 4% | 15 041 | 8 403 | 79% | 313 179 | 295 043 | 6% |
| **Total liabilities and reserves and fund balances** | 140 688 | 152 568 | (8%) | 5 351 | 6 154 | (13%) | 35 877 | 36 658 | (2%) | 220 464 | 213 298 | 3% | 16 880 | 10 795 | 56% | 419 260 | 419 473 | - |

**Table 5(a). Funds established by the General Assembly and administered by UNDP – Statement of income and expenditure for the year ended 31 December 2002**

**( thousands of United States dollars)**

| | UNCDF | | | UNREPNRE | | | UNFSTD | | | UNIFEM | | | UNV | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Income** | | | | | | | | | | | | | | | | | | |
| Contributions | 25 714 | 26 144 | (2%) | - | - | - | 21 | 7 | - | 34 640 | 27 891 | 24% | 23 838 | 23 542 | 1% | 84 213 | 77 584 | 9% |
| Interest income | 857 | 2 436 | (65%) | - | 94 | - | (1) | 45 | - | 625 | 747 | (16%) | 659 | 3 282 | (80%) | 2 140 | 6 604 | (68%) |
| Income from reimbursable services | 1 560 | 741 | - | - | - | - | - | - | - | 1 128 | 937 | 20% | 5 780 | 5 859 | (1%) | 8 468 | 7 537 | 12% |
| Other income – net | 195 | 76 | - | - | 2 | - | - | 2 | - | 40 | 41 | (2%) | (36) | 5 502 | - | 199 | 5 623 | (96%) |
| **Total income** | 28 326 | 29 397 | (4%) | - | 96 | - | 20 | 54 | (63%) | 36 433 | 29 616 | 23% | 30 241 | 38 185 | (21%) | 95 020 | 97 348 | (2%) |
| **Expenditure** | | | | | | | | | | | | | | | | | | |
| Programme | 24 778 | 33 836 | (27%) | (53) | 167 | - | - | - | - | 29 163 | 21 302 | 37% | 23 116 | 22 125 | 4% | 77 004 | 77 430 | (1%) |
| Programme support costs | - | 617 | - | - | - | - | - | - | - | - | 530 | - | 4 053 | 4 442 | (9%) | 4 053 | 5 589 | (27%) |
| Biennial support budget – net | 7 903 | 7 010 | 13% | 197 | 98 | - | - | - | - | 6 370 | 5 840 | 9% | 4 326 | 3 448 | 25% | 18 796 | 16 396 | 15% |
| Other expenditure | 19 | 13 | 46% | 1 | - | - | - | - | - | 15 | 59 | (75%) | 11 | 359 | (97%) | 46 | 431 | (89%) |
| **Total expenditure** | 32 700 | 41 476 | (21%) | 145 | 265 | (45%) | - | - | - | 35 548 | 27 731 | 28% | 31 506 | 30 374 | 4% | 99 899 | 99 846 | - |
| **Excess (shortfall) of income over expenditure** | (4 374) | (12 079) | 1 | ( 145) | ( 169) | - | 20 | 54 | 1 | 885 | 1 885 | 1 | (1 265) | 7 811 | - | (4 879) | (2 498) | ( 1) |
| Savings on prior biennium obligations | (2) | - | - | 3 | - | - | - | - | - | 22 | - | - | - | 78 | - | 23 | 78 | (71%) |
| Transfers (to)/from reserves | 5 000 | - | - | - | - | - | - | - | - | - | (800) | - | - | - | - | 5 000 | (800) | - |
| Refunds to donors and transfers (to)/from other funds – net | - | - | - | 2 | - | - | (41) | - | - | (966) | - | - | (951) | (325) | - | (1956) | (325) | - |
| **Fund balances, 1 January** | 20 899 | 32 978 | (37%) | 2 657 | 2 826 | (6%) | 899 | 845 | 6% | 24 310 | 23 225 | 5% | 50 754 | 43 190 | 18% | 99 519 | 103 064 | (3%) |
| **Fund balances, 31 December** | 21 523 | 20 899 | 3% | 2 517 | 2 657 | (5%) | 878 | 899 | (2%) | 24 251 | 24 310 | - | 48 538 | 50 754 | (4%) | 97 707 | 99 519 | (2%) |

**Table 5(b). Funds established by the General Assembly and administered by UNDP – Statement of assets, liabilities and fund balances of 31 December 2002**

(Thousands of United States dollars)

| | UNCDF | | | UNREFNRE | | | UNFSTD | | | UNIFEM | | | UNV | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- | 2002 | 2001 | +/- |
| **Assets** | | | | | | | | | | | | | | | | | | |
| Cash | 876 | 505 | 73% | 3 | 4 | (25%) | 14 | - | - | 22 | 32 | (31%) | - | 688 | - | 915 | 1 229 | (26%) |
| Government letters of credit | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Investments | 37 138 | 48 090 | (23%) | - | - | - | - | - | - | 33 302 | 22 517 | 48% | 33 471 | 35 018 | (4%) | 105 911 | 105 625 | (2%) |
| Loans to Governments | 539 | 953 | (43%) | - | - | - | - | - | - | - | - | - | - | - | - | 539 | 953 | (43%) |
| Operating funds provided to Governments | - | 121 | - | - | - | - | - | - | - | 285 | 321 | (11%) | - | - | - | 285 | 442 | (36%) |
| Operating funds provided to executing agencies | 3 320 | 347 | - | - | - | - | 16 | 16 | - | 2 534 | 4 053 | (37%) | - | - | - | 4 870 | 4 396 | 11% |
| Due from UNDP – regular resources | 14 424 | 10 084 | 43% | 2 511 | 2 722 | (8%) | 717 | 752 | (5%) | 986 | 9 220 | (89%) | 6 261 | 3 755 | 67% | 24 899 | 26 533 | (6%) |
| Other amounts receivable and deferred charges | 5 833 | 4 740 | 23% | 24 | 47 | (49%) | 135 | 135 | - | 5 284 | 4 796 | 9% | 12 335 | 14 577 | (15%) | 23 531 | 24 295 | (3%) |
| Accrued interest | 293 | 695 | (58%) | - | - | - | - | - | - | 324 | 325 | - | 99 | 400 | (75%) | 716 | 1 420 | (50%) |
| **Total assets** | 61 423 | 65 515 | (6%) | 2 538 | 2 773 | (8%) | 882 | 903 | - | 42 657 | 41 244 | 3% | 52 166 | 54 438 | (4%) | 159 666 | 164 973 | (3%) |
| **Liabilities** | | | | | | | | | | | | | | | | | | |
| Operating funds payable to Governments | 10 | 16 | (38%) | - | - | - | - | - | - | 75 | 76 | (1%) | - | - | - | 85 | 92 | (8%) |
| Operating funds payable to executing agents | 5 017 | 1 442 | - | 20 | 80 | (75%) | 1 | 1 | - | 2 796 | 4 083 | (30%) | - | - | - | 7 834 | 5 526 | 42% |
| Undisbursed obligations | 298 | 3 597 | (92%) | - | 11 | - | - | - | - | 4 758 | 2 061 | - | 39 | 116 | (66%) | 5 095 | 5 785 | (12%) |
| Accounts payable | 1 575 | 1 561 | 1% | 1 | 25 | (96%) | 3 | 3 | - | 3 377 | 3 394 | (1%) | 1 665 | 1 779 | (6%) | 6 621 | 6 762 | (2%) |
| Due to UNDP – regular resources | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other liabilities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Reserve for medical evacuation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | a/ | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | 1 924 | 1 789 | 8% | 1 924 | 1 789 | 8% |
| **Total liabilities** | 6 900 | 6 616 | 4% | 21 | 116 | (82%) | 4 | 4 | - | 11 006 | 9 534 | 15% | 3 628 | 3 684 | (2%) | 21 559 | 19 954 | 8% |
| **Reserves and fund balances** | | | | | | | | | | | | | | | | | | |
| Transfer to reserves | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transfer from reserves | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operational reserve | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transfer of resources to UNDP | 33 000 | 38 000 | (13%) | - | - | - | - | - | - | 7 400 | 7 400 | - | - | - | - | 40 400 | 45 400 | (11%) |
| Unexpended resources | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Regular resources | 16 999 | 16 728 | 1% | 3 517 | 3 617 | (4%) | 421 | 408 | 3% | 6 918 | 11 874 | (38%) | 22 396 | 24 889 | (10%) | 49 251 | 56 726 | (12%) |
| Cost-sharing | 730 | 614 | 20% | - | - | - | 31 | 30 | 3% | 10 180 | 4 588 | - | 3 139 | 1 046 | 70% | 14 080 | 6 988 | - |
| Subtrust funds | 2 476 | 1 328 | 86% | - | 40 | - | 416 | 451 | (8%) | 3 510 | 5 434 | (35%) | 13 726 | 15 686 | (13%) | 20 136 | 22 949 | (12%) |
| Full funding arrangements | - | - | - | - | - | - | - | - | - | - | - | - | 6 668 | 7 355 | a/ (9%) | 6 668 | 7 355 | (9%) |
| United Nations joint ventures | - | - | - | - | - | - | - | - | - | - | - | - | (6 392) | (6 588) | 3% | (6 392) | (6 588) | 3% |
| Subtotal | 20 174 | 18 670 | 8% | 3 517 | 3 657 | (3%) | 868 | 889 | (2%) | 20 616 | 21 016 | (2%) | 39 537 | 43 238 | (9%) | 83 712 | 86 470 | (3%) |
| Encumbrances against earnings | 1 349 | 2 329 | (38%) | - | - | - | 10 | 10 | - | 3 625 | 3 296 | 10% | 9 004 | 7 516 | 20% | 13 988 | 13 049 | 7% |
| Total unexpended resources | 21 523 | 20 999 | 3% | 3 517 | 3 657 | (3%) | 878 | 899 | (2%) | 24 241 | 24 312 | - | 48 530 | 50 754 | (4%) | 97 707 | 99 519 | (2%) |
| **Total reserves and fund balances, 31 December** | 54 523 | 50 999 | (7%) | 3 517 | 3 657 | (3%) | 878 | 899 | (2%) | 31 651 | 31 790 | - | 48 530 | 50 754 | (4%) | 158 107 | 164 919 | (3%) |
| **Total liabilities, reserves and fund balances** | 61 423 | 65 515 | (6%) | 3 538 | 3 773 | (6%) | 882 | 903 | (2%) | 42 657 | 41 244 | 3% | 52 166 | 54 438 | (4%) | 179 666 | 184 873 | (3%) |

a/ Full funding arrangement and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure with the ending balance reflected in the unexpended resources.



DP/2003/27/Add.1

**Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government**
**(thousands of United States dollars)**

| | Afghanistan | Albania a/ | Algeria | Andorra | Angola | Anguilla a/ | Antigua and Barbuda a/ | Argentina | Armenia |
|---|---|---|---|---|---|---|---|---|---|
| **I. Income** | | | | | | | | | |
| **Government contributions** | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | 100 | 13 | - | - | - | - | - |
| Transfer to local office costs | - | - | (100) | - | - | - | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | 27 | 4 | 12 | - | - | - | - | - |
| MBAs | - | - | - | - | - | - | - | 2 534 | - |
| **Local office costs** | | | | | | | | | |
| Core budget | - | 43 | - | - | 1 965 | - | - | - | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | 100 | - | - | - | - | - | - |
| Reimbursable services h/ | 479 | 117 | 97 | - | 56 | 1 | - | 2 129 | 3 |
| **Total income** | 479 | 187 | 201 | 25 | 2 021 | 1 | - | 4 663 | 3 |
| **II. Expenditures** | | | | | | | | | |
| **Programme** | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 7 770 | 1 300 | 838 | - | 1 678 | 103 | 2 | 319 | 667 |
| TRAC (line 1.1.3) | 1 243 | 75 | - | - | 34 | - | - | 7 | 137 |
| Donor cost-sharing | 15 085 | 2 194 | 10 | - | 1 332 | (83) | - | 338 | 129 |
| SMP/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 66 691 | 1 591 | 308 | - | 3 927 | - | 52 | 1 355 | 810 |
| MBAs | 18 273 | - | - | - | 248 | - | - | 2 327 | - |
| **Local office costs c/** | | | | | | | | | |
| Core budget | 1 416 | 675 | 738 | - | 2 094 | - | - | 287 | 475 |
| Reimbursable services | 165 | 211 | 259 | - | 30 | - | - | 1 859 | 120 |
| **Total expenditures** | 110 643 | 6 046 | 2 153 | - | 9 343 | 20 | 54 | 6 492 | 2 338 |
| **Balance** | (110 164) | (5 859) | (1 952) | 25 | (7 322) | (19) | (54) | (1 829) | (2 335) |
| **Cost-sharing expenditures of recipient countries** | 210 | 51 | 1 078 | - | 77 | 8 | - | 56 854 | 8 |

Table 6 (continued)

| | Aruba f/ | Azerbaijan | Bahamas g/ | Bahrain | Bangladesh | Barbados h/ | Belarus | Belize i/ | Benin |
|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | |
| Government contributions | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | 6 | 56 | 800 | 10 | - | - | - |
| Transfer to local office costs | - | - | - | (56) | (232) | - | - | - | - |
| SMPA/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | - | 11 | 2 | - | 15 | 138 |
| MSAs | - | - | - | - | - | - | - | - | 2 298 |
| Local office costs | | | | | | | | | |
| Core budget | - | - | - | 234 | 38 | - | 124 | 51 | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | 56 | 232 | - | - | - | - |
| Reimbursable services h/ | (201) | 68 | - | 56 | 109 | - | 30 | 2 | 272 |
| Total income | (201) | 68 | 6 | 346 | 958 | 12 | 154 | 68 | 2 708 |
| II. Expenditures | | | | | | | | | |
| Programme | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | - | 2 102 | 26 | - | 14 391 | - | 222 | 72 | 2 838 |
| TRAC (line 1.1.3) | - | 67 | - | - | - | - | - | 68 | - |
| Donor cost-sharing | 29 | 636 | - | (10) | 607 | - | 711 | 45 | 251 |
| SMPA/LDCs | - | - | - | - | 10 | - | - | - | 11 |
| Funds and trust funds g/ | - | 1 261 | 77 | - | 807 | 84 | 204 | 1 967 | 876 |
| MSAs | - | - | - | - | - | - | - | - | 2 252 |
| Local office costs e/ | | | | | | | | | |
| Core budget | - | 690 | - | 174 | 1 618 | 1 061 | 426 | 64 | 750 |
| Reimbursable services | - | 127 | - | 116 | 153 | 84 | 50 | 68 | 119 |
| Total expenditures | 29 | 4 883 | 103 | 880 | 17 586 | 1 229 | 1 613 | 2 276 | 7 986 |
| Balance | (230) | (4 815) | (97) | (534) | (16 628) | (1 217) | (1 459) | (2 208) | (4 378) |
| Cost-sharing expenditures of recipient countries | 49 | 1 239 | (2) | 1 251 | 405 | - | 97 | - | 344 |

Table 6 (continued)

| | Bhutan | Bolivia | Bosnia and Herzegovina | Botswana | Brazil | British Virgin Islands b/ | Brunei Darussalam j/ | Bulgaria d/ | Burkina Faso |
|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | |
| Government contribution | | | | | | | | | |
| UNDP voluntary contribution/ voluntary programme costs | 14 | - | - | - | - | - | - | - | - |
| Transfer to head office costs | - | (136) | - | - | - | - | - | - | - |
| BMS/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 3 | - | - | - | 335 | - | - | 2 | - |
| MSAs | - | - | - | - | - | - | - | - | 2 247 |
| Local office costs | | | | | | | | | |
| Core budget | 55 | - | - | 272 | - | 24 | - | 104 | - |
| Transfer from voluntary contribution/voluntary programme costs | - | 136 | - | - | - | - | - | - | - |
| Reimbursable services h/ | 6 | 666 | 81 | 241 | 6 959 | 1 | - | 443 | 19 |
| Total income | 78 | 666 | 81 | 513 | 7 294 | 25 | - | 549 | 2 266 |
| II. Expenditures | | | | | | | | | |
| Programmes | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 1 119 | 873 | 971 | 474 | 400 | - | - | 703 | 4 959 |
| TRAC (line 1.1.3) | - | 75 | 90 | - | - | - | - | - | 29 |
| Donor cost-sharing | 192 | 5 627 | 3 805 | (47) | 17 496 | - | - | (1 327) | 245 |
| BMS/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 1 260 | 2 935 | 3 879 | 1 757 | 7 028 | - | - | 838 | 2 599 |
| MSAs | - | - | - | - | - | - | - | - | 2 447 |
| Local office costs i/ | | | | | | | | | |
| Core budget | 470 | 908 | 835 | 813 | 519 | - | - | 576 | 1 114 |
| Reimbursable services | 25 | 745 | 249 | 265 | 4 803 | - | - | 229 | 287 |
| Total expenditures | 3 066 | 11 163 | 9 829 | 3 262 | 30 246 | - | - | 1 019 | 11 600 |
| Balance | (2 988) | (10 497) | (9 748) | (2 749) | (22 952) | 25 | - | (470) | (9 334) |
| Cost-sharing expenditures of recipient countries | - | 14 489 | 135 | 3 237 | 171 286 | - | - | 14 661 | - |

Table 6 (continued)

| | Burundi | Cambodia | Cameroon | Cape Verde | Cayman Islands g/ | Central African Republic | Chad | Chile | China h/ | Colombia |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | 10 | - | - | - | - | - | 900 | 3 100 | (174) |
| Transfer to local office costs | - | (10) | - | - | - | - | - | (174) | - | (150) |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | 214 | - | - | - | - | 336 | 10 | 647 | - |
| MSAs | - | - | - | - | - | - | - | - | - | - |
| Local office costs | | | | | | | | | | |
| Core budget | - | 100 | - | - | - | - | 98 | 200 | 268 | 204 |
| Transfer from voluntary contributions/voluntary programme costs | - | 10 | - | - | - | - | - | 174 | - | 150 |
| Reimbursable services h/ | 15 | 252 | 8 | 2 | 4 | 11 | 25 | 643 | 155 | 4 795 |
| Total income | 15 | 576 | 8 | 2 | 4 | 11 | 459 | 1 753 | 4 170 | 4 825 |
| II. Expenditure | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 5 396 | 3 243 | 1 673 | 376 | (18) | 2 899 | 3 580 | (4 602) | 9 499 | 336 |
| TRAC (line 1.1.3) | 40 | (126) | - | - | - | 366 | 134 | 48 | 152 | 2 |
| Donor cost-sharing | 1 309 | 7 729 | - | 192 | 49 | - | 237 | 166 | 368 | 6 346 |
| SMP/LDCs | - | - | - | 31 | - | - | - | - | - | - |
| Funds and trust funds g/ | 2 904 | 12 413 | 664 | 453 | - | 2 864 | 392 | 1 106 | 15 372 | 976 |
| MSAs | - | - | - | - | - | 1 040 | - | - | 786 | - |
| Local office costs of | | | | | | | | | | |
| Core budget | 1 443 | 1 171 | 891 | 914 | - | 1 050 | 935 | 678 | 1 369 | 858 |
| Reimbursable services | 95 | 403 | 116 | (65) | - | 132 | 144 | 797 | 1 578 | 3 071 |
| Total expenditures | 11 187 | 24 833 | 3 344 | 1 901 | 31 | 8 351 | 5 422 | (1 807) | 29 324 | 11 589 |
| Balance | (11 172) | (24 257) | (3 336) | ( 1 899) | (27) | (8 340) | (4 963) | 3 560 | (25 154) | (6 764) |
| Cost-sharing expenditures of recipient countries | 174 | - | - | (191) | - | - | (44) | 22 450 | 24 659 | 128 493 |

Table 6 (continued)

| | Comoros | Congo | Cook Islands b/ | Costa Rica | Côte d'Ivoire | Croatia | Cuba | Cyprus | Czech Republic | Democratic People's Republic of Korea |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | - | 150 | - | - | - | 5 | 293 | - |
| Transfer to local office costs | - | - | - | (5) | - | - | | - | (44) | |
| SIDS/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | 3 | - | - | - | 87 | 327 | 2 |
| MSAs | - | - | - | - | - | - | - | - | - | - |
| Local office costs | | | | | | | | | | |
| Core budget | - | 65 | 28 | 141 | 338 | 87 | 200 | - | 57 | 41 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | 5 | - | - | - | - | 44 | - |
| Reimbursable services h/ | 4 | 27 | - | 87 | 17 | 16 | 26 | - | 3 | 4 |
| Total income | 4 | 92 | 28 | 381 | 355 | 103 | 226 | 92 | 680 | 47 |
| II. Expenditures | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 687 | 1 183 | 60 | 227 | 2 450 | 125 | 582 | - | 78 | 643 |
| TRAC (line 1.1.3) | - | 209 | - | - | 49 | (2) | 5 | (1 026) | - | 43 |
| Donor cost-sharing | 44 | 1 159 | - | 968 | 274 | 314 | 863 | 11 699 | 5 | - |
| SIDS/LDCs | 6 | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 1 681 | 1 839 | 6 | 851 | 712 | 2 688 | 4 755 | 621 | 359 | 976 |
| MSAs | - | - | - | - | 277 | 1 | - | - | - | - |
| Local office costs e/ | | | | | | | | | | |
| Core budget | 673 | 882 | - | 559 | 963 | 452 | 834 | - | - | 626 |
| Reimbursable services | 97 | 88 | - | 231 | 29 | 67 | 301 | - | - | 36 |
| Total expenditures | 3 188 | 5 360 | 66 | 2 836 | 4 754 | 3 645 | 7 340 | 11 294 | 442 | 2 324 |
| Balance | (3 184) | (5 268) | (38) | (2 455) | (4 399) | (3 542) | (7 114) | (11 202) | 238 | (2 277) |
| Cost-sharing expenditures of recipient countries | - | 308 | 25 | 2 838 | (217) | - | 23 | - | 75 | - |

Table 6 (continued)

| | Democratic Republic of the Congo | Djibouti | Dominica c/ | Dominican Republic | Ecuador | Egypt | El Salvador b/ | Equatorial Guinea | Eritrea |
|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | |
| Government contributions | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | - | (5) | - | - | - | - | - |
| Transfer to local office costs | - | - | - | (684) | - | | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | - | - | 870 | - | - | - |
| MEAs | - | (38) | - | 100 | - | - | 12 290 | - | 268 |
| Local office costs | | | | | | | | | |
| Core budget | - | 37 | - | - | 169 | 152 | 431 | 124 | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | 684 | - | - | - | - | - |
| Reimbursable services h/ | 18 | - | (23) | 206 | 1 091 | 515 | 578 | 3 | 53 |
| Total income | 18 | (1) | (23) | 301 | 1 260 | 1 537 | 13 299 | 127 | 321 |
| II. Expenditures | | | | | | | | | |
| Programmes | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 6 172 | 205 | 66 | 291 | 156 | 1 540 | 281 | 259 | 2 527 |
| TRAC (line 1.1.3) | 25 | 407 | - | - | (3) | - | 113 | - | 160 |
| Donor cost-sharing | 563 | 64 | - | 6 146 | 1 373 | 627 | 1 093 | (201) | 1 614 |
| SMP/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 267 | 150 | 58 | 834 | 2 250 | 1 884 | 2 821 | 6 | 7 762 |
| MEAs | 5 406 | 188 | - | 346 | (19) | - | 11 055 | 8 | 31 |
| Local office costs e/ | | | | | | | | | |
| Core budget | 1 875 | 599 | - | 595 | 686 | 920 | 967 | 749 | 541 |
| Reimbursable services | 94 | (7) | - | 261 | 1 202 | 714 | 729 | 24 | 275 |
| Total expenditures | 14 402 | 1 606 | 124 | 8 473 | 5 645 | 5 685 | 17 059 | 845 | 12 910 |
| Balance | (14 384) | (1 607) | (147) | (8 172) | (4 385) | (4 148) | (3 760) | (718) | (12 589) |
| Cost-sharing expenditures of recipient countries | - | - | - | 2 066 | 35 301 | 11 059 | 19 798 | 334 | - |

Table 6 (continued)

| | Estonia | Ethiopia | Fiji b/ | Gabon | Gambia | Georgia | Ghana | Greece | Grenada a/ | Guatemala |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | 20 | - | 8 | - | - | - | - | - | - | - |
| Transfer to local office costs | - | - | (6) | - | - | - | - | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | - | - | - | - | 23 | - | - |
| MSAs | - | 1 500 | - | - | - | - | - | - | - | 1 373 |
| Local office costs | | | | | | | | | | |
| Core budget | - | 159 | 158 | 150 | - | - | - | - | 11 | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | 6 | - | - | - | - | - | - | - |
| Reimbursable services h/ | - | 62 | 6 | 9 | 35 | 200 | 39 | - | 2 | 1 541 |
| Total income | 20 | 1 721 | 172 | 159 | 35 | 200 | 39 | 23 | 13 | 2 914 |
| II. Expenditures | | | | | | | | | | |
| Programmes | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | - | 12 350 | 93 | 4 | 2 568 | 1 254 | 3 119 | - | 15 | 562 |
| TRAC (line 1.1.3) | - | 1 061 | - | - | - | 140 | - | - | - | 232 |
| Donor cost-sharing | - | 677 | 134 | - | 267 | 4 510 | (62) | - | - | 10 399 |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 219 | 1 890 | 149 | 126 | 333 | 916 | 1 402 | - | 330 | 5 621 |
| MSAs | - | 3 094 | - | - | 19 | - | - | - | - | 1 501 |
| Local office costs c/ | | | | | | | | | | |
| Core budget | - | 1 615 | 990 | 619 | 700 | 751 | 807 | - | - | 676 |
| Reimbursable services | - | 254 | 106 | 129 | 8 | 85 | 106 | - | - | 2 157 |
| Total expenditures | 219 | 20 941 | 1 472 | 878 | 3 895 | 7 656 | 5 372 | - | 345 | 21 148 |
| Balance | (199) | (19 220) | (1 300) | (719) | (3 860) | (7 456) | (5 333) | 23 | (332) | (18 234) |
| Cost-sharing expenditures of recipient countries | - | 806 | - | 22 | (18) | 470 | 485 | - | 36 | 35 703 |

Table 6 (continued)

| | Guinea | Guinea-Bissau | Guyana | Haiti | Honduras | Hong Kong m/ | Hungary d/ | India | Indonesia | Iran (Islamic Republic of) |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | 24 | - | - | - | - | 4 547 | - | 25 |
| Transfer to local office costs | - | - | - | - | - | - | - | - | - | (25) |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | (60) | - | - | - | 1 709 | - | - | 47 | 2 000 | - |
| MIAs | 9 121 | - | - | - | - | - | - | - | - | - |
| Local office costs | | | | | | | | | | |
| Core budget | 21 | - | 16 | - | 247 | - | - | 87 | - | 76 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | - | - | - | - | - | - | 25 |
| Reimbursable services h/ | 29 | 25 | 437 | 70 | 1 357 | - | - | 59 | 378 | 87 |
| Total income | 9 111 | 25 | 477 | 70 | 3 313 | - | - | 4 740 | 2 378 | 188 |
| II. Expenditures | | | | | | | | | | |
| Programmes | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 739 | 2 305 | 1 117 | 2 260 | 1 015 | (5) | 266 | 20 997 | 4 110 | 708 |
| TRAC (line 1.1.3) | 45 | - | - | 431 | 50 | - | 26 | 230 | - | 205 |
| Donor cost-sharing | 603 | 1 366 | 33 | 1 069 | 14 047 | - | - | 2 661 | 5 012 | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 890 | 2 405 | 373 | 2 447 | 5 137 | - | 289 | 15 088 | 16 288 | 2 346 |
| MIAs | 6 099 | - | - | - | 5 176 | - | - | - | 63 | - |
| Local office costs o/ | | | | | | | | | | |
| Core budget | 842 | 1 424 | 555 | 1 200 | 674 | - | - | 1 811 | 861 | 756 |
| Reimbursable services | 76 | 34 | 41 | 128 | 1 310 | - | - | 444 | 320 | 205 |
| Total expenditures | 9 294 | 7 534 | 2 119 | 7 535 | 27 409 | (5) | 581 | 41 231 | 26 654 | 4 229 |
| Balance | (183) | (7 509) | (1 642) | (7 465) | (24 096) | 5 | (581) | (36 491) | (24 276) | (4 032) |
| Cost-sharing expenditures of recipient countries | 24 | (640) | 98 | - | 33 358 | - | - | 1 088 | 606 | 400 |

Table 6 (continued)

| | Iran | Jamaica | Jordan | Kazakhstan | Kenya | Kiribati | Kuwait | Kyrgyzstan | Lao People's Democratic Republic | Latvia | Lebanon |
|---|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | | |
| Government contributions | | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | 270 | - | - | - | - | - | - | - | - |
| Transfer to local office costs | - | - | (6) | - | - | - | - | - | - | - | - |
| IMF/LDCs | - | - | - | - | - | - | - | - | - | - | 251 |
| Funds and trust funds g/ | - | - | 20 | - | - | - | 100 | - | - | - | - |
| MSAs | - | - | - | - | - | - | - | - | - | - | - |
| Local office costs | | | | | | | | | | | |
| Core budget | - | - | 240 | 122 | 953 | - | - | - | 93 | 186 | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | 6 | - | - | - | - | - | - | - | - |
| Reimbursable services h/ | 10 | 24 | 95 | 100 | 141 | - | 139 | 5 | 85 | 50 | 229 |
| Total income | 10 | 24 | 625 | 222 | 1 094 | - | 239 | 5 | 178 | 236 | 480 |
| II. Expenditures | | | | | | | | | | | |
| Programme | | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 723 | 200 | 450 | 681 | 4 529 | 70 | - | 1 272 | 1 119 | 130 | 360 |
| TRAC (line 1.1.3) | - | 2 | 6 | 50 | 50 | - | - | 250 | (2) | - | 124 |
| Donor cost-sharing | 289 | 127 | 390 | 446 | 1 911 | - | - | 132 | 2 289 | 1 009 | 361 |
| IMF/LDCs | - | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 147 725 | 270 | 923 | 1 567 | 3 009 | (86) | - | 1 301 | 4 447 | 497 | 1 353 |
| MSAs | - | - | - | - | - | - | - | 24 | - | - | - |
| Local office costs e/ | | | | | | | | | | | |
| Core budget | 867 | 540 | 706 | 880 | 1 336 | - | 137 | 561 | 914 | 458 | 1 245 |
| Reimbursable services | 203 | 160 | 271 | 198 | 716 | - | 759 | 26 | 267 | 73 | 329 |
| Total expenditures | 149 807 | 1 299 | 2 746 | 3 822 | 11 551 | (16) | 896 | 3 566 | 9 034 | 2 167 | 3 772 |
| Balance | (149 797) | (1 275) | (2 121) | (3 600) | (10 457) | 16 | (657) | (3 561) | (8 856) | (1 931) | (3 292) |
| Cost-sharing expenditures of recipient countries | 20 | 18 | 1 426 | 67 | (1 191) | - | 4 062 | - | - | 91 | 5 011 |

Table 6 (continued)

| | Lesotho | Liberia | Libyan Arab Jamahiriya | Liechtenstein | Lithuania | Madagascar | Malawi | Malaysia b/ | Maldives | Mali |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | - | 9 | 3 | 3 | - | 770 | 8 | - |
| Transfer to local office costs | - | - | - | - | (3) | - | - | (183) | - | - |
| IBP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | - | 17 | - | - | 5 | 2 | 951 |
| MBAs | - | - | - | - | - | - | - | - | - | 2 291 |
| Local office costs | | | | | | | | | | |
| Core budget | - | - | 500 | - | 105 | 138 | 76 | 80 | 118 | 74 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | - | 3 | - | - | 183 | - | - |
| Reimbursable services h/ | 17 | 9 | 71 | - | 16 | 3 | 39 | 58 | 10 | 98 |
| Total income | 17 | 9 | 571 | 9 | 141 | 144 | 115 | 913 | 138 | 3 414 |
| II. Expenditure | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.3) and SPR | 602 | 631 | - | - | 210 | 5 507 | 2 736 | 356 | 481 | 3 558 |
| TRAC (line 1.1.3) | 256 | 121 | - | - | - | 15 | 32 | - | - | - |
| Donor cost-sharing | - | 1 308 | - | - | 473 | 420 | 764 | - | 132 | 2 681 |
| IBP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 1 643 | (637) | 1 722 | - | 1 497 | 1 868 | 2 649 | 3 107 | 281 | 4 162 |
| MBAs | - | - | - | - | - | 6 | - | - | - | - |
| Local office costs of | | | | | | | | | | |
| Core budget | 604 | 1 175 | 179 | - | 365 | 820 | 787 | 622 | 578 | 1 316 |
| Reimbursable services | 33 | 32 | 351 | - | 7 | 106 | 220 | 245 | 59 | 128 |
| Total expenditure | 2 628 | 2 650 | 2 252 | - | 2 552 | 8 742 | 7 208 | 4 330 | 1 511 | 11 846 |
| Balance | (2 611) | (2 641) | (1 681) | 9 | (2 411) | (8 598) | (7 093) | (3 417) | (1 373) | (8 432) |
| Cost-sharing expenditure of recipient countries | 256 | (1 134) | 3 841 | - | 103 | 119 | 616 | 395 | 168 | - |

Table 5 (continued)

| | Malta a/ | Marshall Islands | Mauritania | Mauritius b/ | Mexico | Micronesia (Federated States of) b/ | Mongolia | Montserrat a/ | Morocco |
|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | |
| Government contributions | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | 30 | - | - | 33 | 1 000 | - | 17 | - | - |
| Transfer to local office costs | (30) | - | (33) | - | - | - | (8) | - | - |
| IMF/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | 916 | - | - | - | 2 |
| MBAs | - | - | 2 074 | - | - | - | - | - | - |
| Local office costs | | | | | | | | | |
| Core budget | - | - | 182 | 53 | 54 | 3 | 85 | 30 | 419 |
| Transfer from voluntary contributions/voluntary programme costs | 30 | - | 33 | - | - | - | 8 | - | - |
| Reimbursable services b/ | - | 1 | 17 | 1 | 264 | 1 | 42 | 4 | 163 |
| Total income | 30 | 1 | 2 873 | 87 | 2 234 | 4 | 144 | 34 | 584 |
| II. Expenditures | | | | | | | | | |
| Programme | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | - | 67 | 627 | 110 | 794 | 18 | 1 159 | - | 949 |
| TRAC (line 1.1.3) | - | - | - | 50 | - | - | 31 | - | - |
| Donor cost-sharing | - | 68 | (565) | - | 279 | 22 | 945 | 90 | 262 |
| IMF/LDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 117 | 30 | 109 | 279 | 2 651 | 326 | 1 647 | 87 | 2 093 |
| MBAs | - | - | 3 973 | - | - | - | - | - | - |
| Local office costs c/ | | | | | | | | | |
| Core budget | - | - | 719 | 506 | 1 059 | - | 717 | - | 1 017 |
| Reimbursable services | - | - | 57 | 37 | 531 | - | 138 | - | 265 |
| Total expenditures | 117 | 165 | 4 920 | 982 | 5 314 | 366 | 4 637 | 177 | 4 586 |
| Balance | (87) | (164) | (2 047) | (895) | (3 080) | (362) | (4 493) | (143) | (4 002) |
| Cost-sharing expenditures of recipient countries | - | (68) | 956 | 63 | 5 202 | 73 | - | 30 | 2 211 |

Table 6 (continued)

| | Mozambique | Myanmar | Namibia | Nepal | Netherlands Antilles a/ | Nicaragua | Niger | Nigeria | Niue b/ | Oman |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | 102 | 80 | - | - | - | - | - | - |
| Transfer to local office costs | - | | (102) | (80) | - | - | | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | - | - | 416 | - | - | - |
| MDAs | - | - | - | - | - | 5 970 | 3 818 | - | - | - |
| Local office costs | | | | | | | | | | |
| Cost-budget | - | - | - | - | - | 172 | - | - | 10 | - |
| Transfer from voluntary contributions/voluntary programme costs | - | - | 102 | 80 | - | - | - | - | - | - |
| Reimbursable services b/ | 528 | 13 | 159 | 125 | 4 | 150 | 8 | 44 | - | - |
| Total income | 528 | 13 | 261 | 205 | 4 | 6 292 | 4 242 | 44 | 10 | - |
| II. Expenditure | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and IPF | 3 892 | 6 483 | (149) | 6 508 | - | 2 090 | 3 386 | 12 421 | 54 | - |
| TRAC (line 1.1.3) | 142 | - | - | - | - | 287 | - | 322 | - | - |
| Donor cost-sharing | 16 217 | 239 | 166 | 2 141 | 47 | 2 619 | 159 | 1 911 | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 3 817 | - | 317 | 2 523 | - | 4 132 | 2 176 | 3 107 | 22 | 7 |
| MDAs | 100 | - | - | - | - | 4 493 | 4 383 | 75 | - | - |
| Local office costs a/ | | | | | | | | | | |
| Cost-budget | 1 241 | 1 021 | 632 | 968 | - | 833 | 1 054 | 2 209 | - | - |
| Reimbursable services | 698 | 44 | 69 | 252 | - | 591 | 54 | 263 | - | - |
| Total expenditures | 26 097 | 7 787 | 1 036 | 12 393 | 47 | 14 825 | 11 212 | 20 368 | 76 | 7 |
| Balance | (25 569) | (7 774) | (765) | (12 187) | (43) | (8 533) | (6 970) | (20 264) | (66) | (7) |
| Cost-sharing expenditures of recipient countries | (198) | - | 440 | (7) | 11 | 2 182 | - | 970 | - | - |

DP/2003/27/Add.1

Table 6 (continued)

| | Pakistan | Panama | Papua New Guinea | Paraguay | Peru | Philippines | Poland d/ | Qatar | Republic of Korea | Republic of Moldova |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions c/ | | | | | | | | | | |
| voluntary contributions cost | 459 | 254 | - | - | - | - | - | - | - | - |
| Transfer to local office costs | (12) | - | - | - | - | - | - | - | - | - |
| SHFA/DCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | 6 | - | - | 228 | - | - | - | 10 | - |
| MOAs | - | - | - | - | 8 489 | - | - | - | - | - |
| Local office costs | | | | | | | | | | |
| Core budget | 241 | 311 | - | 20 | - | 319 | 367 | 97 | - | - |
| Transfer from voluntary contributions/voluntary programme costs | 13 | - | - | - | - | - | - | - | - | - |
| Reimbursable services h/ | 209 | 2 500 | 34 | 676 | 2 219 | 122 | 23 | 16 | 31 | 27 |
| Total income | 909 | 3 071 | 34 | 696 | 10 936 | 441 | 390 | 113 | 49 | 27 |
| II. Expenditures | | | | | | | | | | |
| Programmes | | | | | | | | | | |
| TRAC (line 1.1.1, and 1.1.2) and SPR | 6 331 | 208 | (74) | 139 | 653 | 2 218 | 250 | - | (9) | 885 |
| TRAC (line 1.1.3) | 25 | - | 1 666 | 27 | 3 | 27 | - | - | - | - |
| Donor cost-sharing | 7 177 | 914 | 2 513 | 2 238 | 1 272 | 2 715 | 398 | - | 115 | 708 |
| SHFA/DCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 2 158 | 598 | 229 | 2 021 | 3 454 | 2 239 | 950 | 71 | 24 | 266 |
| MOAs | 393 | - | - | - | 4 567 | - | - | - | - | - |
| Local office costs e/ | | | | | | | | | | |
| Core budget | 1 434 | 564 | 601 | 403 | 844 | 678 | 612 | - | 183 | 449 |
| Reimbursable services | 233 | 1 232 | 146 | 761 | 1 653 | 435 | 71 | - | 263 | 44 |
| Total expenditures | 17 751 | 3 516 | 5 081 | 5 589 | 12 446 | 8 512 | 2 191 | 71 | 576 | 2 272 |
| Balance | (16 842) | (445) | (5 047) | (4 893) | (1 510) | (8 071) | (1 801) | 42 | (527) | (2 245) |
| Cost-sharing expenditures of recipient countries | - | 129 204 | (1 184) | 16 635 | 63 403 | 49 | 549 | - | 442 | - |

Table 6 (continued)

| | Romania | Russian Federation | Rwanda | Saint Kitts and Nevis a/ | Saint Lucia a/ | Saint Vincent and the Grenadines a/ | Samoa b/ | Sao Tome and Principe | Saudi Arabia |
|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | |
| Government contributions | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | 27 | 450 | - | - | - | - | 12 | - | 2 900 |
| Transfer to local office costs | (2) | (450) | - | - | - | - | - | - | - |
| IMPLDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | - | - | 1 | - | 1 000 |
| MDAs | - | 273 | - | - | - | - | - | - | - |
| Local office costs | | | | | | | | | |
| Cost-locked | 77 | - | - | 151 | - | 35 | 172 | - | - |
| Transfer from voluntary contributions/voluntary programme costs | 2 | 450 | - | - | - | - | - | - | - |
| Reimbursable services b/ | 530 | 251 | 55 | 6 | 1 | | - | 14 | 438 |
| Total income | 634 | 974 | 55 | 157 | 1 | 35 | 185 | 14 | 3 438 |
| II. Expenditure | | | | | | | | | |
| Programme | | | | | | | | | |
| TRAC (line 1.1.1 and 1.1.2) and SPR | 445 | 284 | 2 063 | - | 54 | 16 | 257 | 51 | - |
| TRAC (line 1.1.3) | 56 | 27 | 28 | - | - | - | - | - | - |
| Donor cost-sharing | 727 | 3 547 | (1) | - | - | - | - | 235 | - |
| IMPLDCs | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 217 | 747 | 3 817 | 66 | 14 | - | 129 | 520 | 5 |
| MDAs | - | 405 | - | - | - | - | - | - | - |
| Local office costs c/ | | | | | | | | | |
| Cost-locked | 516 | 955 | 1 305 | - | - | - | 490 | 643 | 266 |
| Reimbursable services | 69 | 251 | 305 | - | - | - | 172 | 3 | 1 488 |
| Total expenditures | 2 034 | 6 216 | 7 517 | 66 | 68 | 16 | 1 048 | 1 452 | 1 677 |
| Balance | (1 400) | (5 242) | (7 462) | 91 | (67) | 19 | (863) | (1 438) | 1 761 |
| Cost-sharing expenditures of recipient countries | 41 | 3 889 | 53 | - | - | - | 8 | - | 5 588 |

Table 6 (continued)

| | Senegal | Serbia and Montenegro | Seychelles a/ | Sierra Leone | Singapore b/ | Slovakia | Slovenia | Solomon Islands b/ | Somalia | South Africa |
|---|---|---|---|---|---|---|---|---|---|---|
| **I. Income** | | | | | | | | | | |
| **Government contributions** | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | - | - | 300 | - | 3 | - | - | - |
| Transfer to local office costs | - | - | - | - | - | - | (3) | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | 40 | - | 180 | - | - | 4 |
| MOAs | 6 585 | - | - | 65 | - | - | - | - | - | 289 |
| **Local office costs** | | | | | | | | | | |
| Core budget | - | 10 | 65 | - | - | - | - | - | - | 592 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | - | - | - | 3 | - | - | - |
| Reimbursable services b/ | 5 | 324 | - | 31 | 2 | 2 | 2 | 10 | 103 | 78 |
| **Total income** | 6 590 | 334 | 65 | 96 | 342 | 2 | 185 | 10 | 103 | 963 |
| **II. Expenditures** | | | | | | | | | | |
| **Programmes** | | | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 3 444 | (401) | 12 | 2 257 | - | 206 | 77 | 262 | 4 039 | 1 829 |
| TRAC (line 1.1.3) | - | 502 | - | 564 | - | - | - | 58 | (16) | - |
| Donor cost-sharing | - | 11 260 | - | - | - | 98 | - | 123 | 3 123 | 104 |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 2 199 | 5 616 | 23 | 1 976 | - | 124 | 109 | 62 | 2 258 | (121) |
| MOAs | 6 969 | 875 | - | 1 231 | - | - | - | - | - | 289 |
| **Local office costs c/** | | | | | | | | | | |
| Core budget | 943 | 359 | - | 1 691 | - | 451 | 237 | - | 1 705 | 712 |
| Reimbursable services | (3) | 176 | - | 68 | - | 127 | - | - | 147 | 109 |
| **Total expenditures** | 13 552 | 18 378 | 35 | 7 787 | - | 1 006 | 423 | 505 | 11 258 | 2 922 |
| **Balance** | (6 962) | (18 044) | 30 | (7 691) | 342 | (1 004) | (238) | (495) | (11 155) | (1 959) |
| **Cost-sharing expenditures of recipient countries** | 93 | - | - | - | - | 6 | - | - | 2 454 | - |

Table 6 (continued)

| | Sri Lanka | Sudan | Suriname f/ | Swaziland | Syrian Arab Republic | Tajikistan | Thailand h/ | The former Yugoslav Republic of Macedonia | Timor-Leste | Togo |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | - | - | 5 | 22 | - | - | - | - | - |
| Transfer to local office costs | - | - | - | (5) | (10) | - | - | - | - | - |
| IRP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | - | - | - | - | 7 | - | 28 | - | - | - |
| MDAs | - | - | - | - | - | 23 203 | - | - | - | - |
| Local office costs | | | | | | | | | | |
| Core budget | - | - | - | 112 | 225 | 28 | 354 | - | - | 52 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | 5 | 10 | - | - | - | - | - |
| Reimbursable services h/ | 39 | 40 | 19 | 10 | 87 | 60 | 15 | 83 | 130 | 1 |
| Total income | 39 | 40 | 19 | 127 | 341 | 23 291 | 389 | 83 | 130 | 53 |
| II. Expenditure | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1, and 1.1.2) and SPR | 1 764 | 1 950 | 66 | 153 | 1 104 | 2 413 | 336 | 360 | 1 957 | 1 618 |
| TRAC (line 1.1.3) | (107) | - | - | - | - | 20 | - | 85 | 257 | - |
| Donor cost-sharing | 1 640 | 809 | 50 | 212 | 57 | 3 516 | 339 | 1 920 | 3 936 | - |
| IRP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds g/ | 1 565 | 3 000 | 403 | 300 | 1 199 | 848 | 643 | 319 | 1 469 | 896 |
| MDAs | - | - | - | - | - | - | 14 307 | - | 13 456 | - |
| Local office costs i/ | | | | | | | | | | |
| Core budget | 795 | 1 179 | - | 557 | 770 | 651 | 1 286 | 350 | 165 | 813 |
| Reimbursable services | 103 | 304 | - | 33 | 201 | 657 | 156 | 55 | 642 | 52 |
| Total expenditure | 5 760 | 7 322 | 519 | 1 455 | 3 331 | 8 105 | 17 067 | 3 089 | 21 882 | 3 287 |
| Balance | (5 721) | (7 282) | (500) | (1 328) | (2 990) | 15 186 | (16 678) | (3 006) | (21 752) | (3 234) |
| Cost-sharing expenditures of recipient countries | 9 | 22 | 82 | - | 1 091 | - | - | - | - | - |

Table 6 (continued)

| | Tokelau h/ | Tonga h/ | Trinidad and Tobago h/ | Trust Territory of the Pacific Islands i/ | Tunisia | Turkey | Turkmenistan | Turks and Caicos Islands g/ |
|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | |
| Government cost-sharing | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | - | 5 | - | - | 180 | - | 3 | - |
| Transfer to local office costs | - | (5) | - | - | (82) | - | - | - |
| SPPD/DCs | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | - | 105 | - | - |
| MSAs | - | - | - | - | - | 2 965 | - | - |
| Local office costs | | | | | | | | |
| Core budget | 30 | 5 | - | - | 105 | 1 400 | - | - |
| Transfer from voluntary contributions/voluntary programme costs | - | 5 | - | - | 83 | - | - | - |
| Reimbursable services b/ | - | - | 35 | - | 9 | 270 | 2 | 3 |
| Total income | 30 | 10 | 35 | - | 294 | 3 840 | 5 | 3 |
| II. Expenditures | | | | | | | | |
| Programmes | | | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 87 | 117 | 61 | 91 | 382 | 852 | 460 | 444 |
| TRAC (line 1.1.3) | - | - | - | - | - | - | 2 | - |
| Donor cost-sharing | - | - | 116 | 66 | 23 | 1 048 | 21 | (109) |
| SPPD/DCs | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 2 | 117 | 417 | 144 | 1 167 | 766 | 241 | - |
| MSAs | - | - | - | - | 146 | 4 620 | - | - |
| Local office costs c/ | | | | | | | | |
| Core budget | - | - | 666 | - | 552 | 982 | 497 | - |
| Reimbursable services | - | - | 295 | - | 111 | 601 | 88 | - |
| Total expenditures | 89 | 234 | 1 555 | 301 | 2 381 | 8 869 | 1 309 | 335 |
| Balance | (59) | (224) | (1 520) | (301) | (2 087) | (5 029) | (1 304) | (332) |
| Cost-sharing expenditures of recipient countries | - | - | 118 | (66) | 86 | 2 061 | 47 | - |

Table 6 (continued)

| | Tuvalu | Uganda | Ukraine | United Arab Emirates | United Republic of Tanzania | Uruguay | Uzbekistan | Vanuatu b/ | Venezuela | Viet Nam |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Income | | | | | | | | | | |
| Government contributions | | | | | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | 15 | 45 | - | 324 | - | 100 | - | - | - | 29 |
| Transfer to local office costs | (15) | - | - | (2) | - | (100) | - | - | - | - |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | - | - | - | - | 5 | 58 | - | - | - | - |
| MOAs | - | - | - | - | - | - | - | - | (129) | - |
| Local office costs | | | | | | | | | | |
| Core budget | - | 481 | 25 | - | 411 | - | - | - | - | 300 |
| Transfer from voluntary contributions/voluntary programme costs | 15 | - | - | 2 | - | 100 | - | - | - | - |
| Reimbursable services b/ | - | 29 | 119 | 28 | 31 | 501 | 96 | - | 1 091 | 187 |
| Total income | 15 | 555 | 144 | 352 | 447 | 659 | 96 | - | 962 | 516 |
| II. Expenditures | | | | | | | | | | |
| Programme | | | | | | | | | | |
| TRAC (line 1.1.1 and 1.1.2) and SPR | 93 | 4 013 | 1 420 | (52) | 5 553 | 259 | 1 187 | 60 | 189 | 4 138 |
| TRAC (line 1.1.3) | - | - | (1) | - | - | - | 49 | - | 90 | 3 |
| Donor cost-sharing | - | 255 | 2 490 | - | 1 343 | 210 | 369 | - | 10 739 | 3 558 |
| SMP/LDCs | - | - | - | - | - | - | - | - | - | - |
| Funds and trust funds a/ | 5 | 4 858 | 1 217 | 1 | 3 457 | 390 | 429 | 3 | 709 | 4 172 |
| MOAs | - | (33) | - | - | (12) | - | - | - | - | - |
| Local office costs c/ | | | | | | | | | | |
| Core budget | - | 1 431 | 609 | - | 1 935 | 737 | 985 | - | 639 | 1 398 |
| Reimbursable services | - | 78 | 146 | 919 | 333 | 252 | 191 | - | 1 146 | 210 |
| Total expenditures | 98 | 10 602 | 5 881 | 868 | 12 609 | 1 848 | 3 039 | 63 | 13 512 | 13 471 |
| Balance | (83) | (10 047) | (5 737) | (516) | (12 162) | (1 189) | (2 934) | (63) | (12 550) | (12 955) |
| Cost-sharing expenditures of recipient countries | - | - | 526 | 2 561 | 2 | 13 959 | 4 743 | 8 | 8 660 | - |

Table 6 (continued)

| | Yemen | Zambia | Zimbabwe | Total | Other (regional, interregional, global sub-line GCCC) | By fund |
|---|---|---|---|---|---|---|
| I. Income | | | | | | |
| Government contributions | | | | | | |
| UNDP voluntary contributions/ voluntary programme costs | 40 | - | - | 16 500 | - | 16 500 |
| Transfer to local office costs | - | - | - | (2 755) | - | (2 755) |
| BMF/LDCs | - | - | - | - | - | - |
| Funds and trust funds g/ | 7 | - | - | 11 123 | 469 419 | 480 542 |
| MBAs | - | - | - | 87 286 | 11 133 | 98 419 |
| Local office costs | | | | | | |
| Core budget | 172 | 614 | 289 | 17 328 | - | 17 328 |
| Transfer from voluntary contributions/voluntary programme costs | - | - | - | 2 755 | - | 2 755 |
| Reimbursable services h/ | 175 | 17 | 42 | 38 056 | 31 460 | 69 516 |
| Total income | 394 | 631 | 331 | 170 293 | 492 012 | 662 305 |
| II. Expenditures | | | | | | |
| Programme | | | | | | |
| TRAC (line 1.1.1. and 1.1.2) and SPR | 5 119 | 2 772 | 2 239 | 263 783 | 405 | 264 188 |
| TRAC (line 1.1.3) | 24 | - | 54 | 9 932 | 6 765 | 16 697 |
| Donor cost-sharing | 4 773 | 774 | 641 | 244 318 | 28 510 | 272 828 |
| BMF/LDCs | - | - | - | 58 | - | 58 |
| Funds and trust funds g/ | 1 778 | (20) | 3 255 | 488 066 | 157 033 | 645 099 |
| MBAs | - | - | 1 120 | 122 065 | - | 122 065 |
| Local office costs i/ | | | | | | |
| Core budget | 996 | 1 281 | 1 176 | 114 047 | - | 114 047 |
| Reimbursable services | 126 | 151 | 272 | 48 171 | - | 48 171 |
| Total expenditures | 12 814 | 4 958 | 8 757 | 1 290 440 | 192 713 | 1 483 153 |
| Balance | (12 420) | (4 327) | (8 426) | (1 120 147) | 299 299 | (820 848) |
| Cost-sharing expenditures of recipient countries | 562 | (71) | - | 866 354 | (4 106) | 862 250 |

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2002 interest on cost-sharing balances apportioned to country offices in the 2002 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ The GLOC amounts reflected in this table are based on amounts received and recorded by UNDP by 31 December. Any payments made but received after this date will be reflected in the subsequent year.

d/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

e/ Local office costs for this country are included under Barbados.

f/ Local office costs for this country are included under Trinidad and Tobago.

g/ Local office costs for this country are included under Jamaica.

h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, d/ and g/ to n/.

i/ Local office costs for this country are included under El Salvador.

j/ Local office costs for this country are included under Malaysia.

k/ Local office costs for this country are included under Samoa.

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under China. On July 1997, Hong Kong became a Special Administrative Region of China.

n/ Local office costs for this country are included under Mauritius.

**Table 7. Income to all sources of funds administered by UNDP received during 2002 from non-programme countries**
(thousands of United States dollars)

| | Australia | Austria | Belgium | Canada | Denmark | Finland |
|---|---|---|---|---|---|---|
| **I. Regular resources** | | | | | | |
| UNDP | 3 672 | 4 130 | 10 687 | 27 673 | 47 894 | 12 917 |
| **II. Other resources** | | | | | | |
| UNDP cost-sharing | 6 690 | 180 | 2 435 | 7 735 | 6 797 | 4 766 |
| Trust funds a/ | 4 496 | 1 038 | 4 045 | 9 127 | 7 312 | 2 908 |
| Management service agreements | 577 | - | 1 602 | - | 1 183 | - |
| Special activities | - | - | - | - | 4 | - |
| Subtotal | 11 763 | 1 218 | 8 082 | 16 863 | 15 296 | 7 673 |
| **III. Funds established by the General Assembly** | | | | | | |
| UNCDF | - | 120 | 1 920 | 78 | 3 883 | 20 |
| UNIFEM | 194 | 120 | 1 352 | 985 | 661 | 846 |
| UNV | - | 56 | - | 63 | - | 174 |
| Subtotal | 194 | 295 | 3 272 | 1 125 | 4 544 | 1 040 |
| **Grand total** | 15 629 | 5 644 | 22 041 | 45 661 | 67 735 | 21 631 |

Table 7 (continued)

| | France | Germany | Iceland | Ireland | Israel | Italy |
|---|---|---|---|---|---|---|
| I. Regular resources | | | | | | |
| UNDP | 14 902 | 23 728 | 438 | 7 675 | - | 16 879 |
| II. Other resources | | | | | | |
| UNDP cost-sharing | 908 | 2 138 | - | 4 884 | - | 7 244 |
| Trust funds a/ | 3 180 | 28 287 | - | 899 | 20 | 30 796 |
| Management service agreements | - | - | - | - | - | 6 997 |
| Special activities | - | 14 | - | - | - | - |
| Subtotal | 4 088 | 30 439 | - | 5 783 | 20 | 45 037 |
| III. Funds established by the General Assembly | | | | | | |
| UNCDF | 1 079 | - | - | - | - | - |
| UNIFEM | - | 1 705 | 187 | 540 | 10 | 5 881 |
| UNV | 105 | 1 647 | - | 676 | 5 | 1 358 |
| Subtotal | 1 185 | 3 352 | 187 | 1 216 | 15 | 7 239 |
| Grand total | 20 175 | 57 519 | 625 | 14 674 | 35 | 69 155 |

Table 7 (continued)

| | Japan | Luxembourg | Monaco | Netherlands | New Zealand | Norway |
|---|---|---|---|---|---|---|
| I. Regular resources | | | | | | |
| UNDP | 86 770 | 845 | - | 70 131 | 2 606 | 79 266 |
| II. Other resources | | | | | | |
| UNDP cost-sharing | 8 945 | 1 417 | - | 25 089 | 681 | 32 489 |
| Trust funds a/ | 16 384 | 1 998 | 176 | 33 714 | 618 | 27 249 |
| Management service agreements | 35 167 | - | - | 96 | - | 638 |
| Special activities | 1 226 | - | - | 5 955 | - | (22) |
| Subtotal | 61 721 | 3 415 | 176 | 64 855 | 1 299 | 60 354 |
| III. Funds established by the General Assembly | | | | | | |
| UNCDF | 782 | 533 | - | 7 127 | 207 | 4 348 |
| UNIFEM | - | 1 309 | - | 4 045 | 166 | 2 217 |
| UNV | 2 374 | 1 206 | - | 917 | - | - |
| Subtotal | 3 156 | 3 048 | - | 12 089 | 373 | 6 565 |
| Grand total | 151 647 | 7 308 | 176 | 147 074 | 4 278 | 146 185 |

Table 7 (continued)

| I. Regular resources | Portugal | Spain | Sweden | Switzerland | United Kingdom | United States | Total |
|---|---|---|---|---|---|---|---|
| UNDP | 3 196 | 5 957 | 53 687 | 33 333 | 56 302 | 91 126 | 653 815 |
| II. Other resources | | | | | | | |
| UNDP cost-sharing | 763 | 2 317 | 611 | 7 950 | 32 195 | 30 409 | 186 642 |
| Trust funds a/ | - | 877 | 26 485 | 2 608 | 33 620 | 13 176 | 249 012 |
| Management service agreements | - | - | 824 | - | 3 125 | - | 50 210 |
| Special activities | - | - | (39) | 20 | 2 794 | - | 9 952 |
| Subtotal | 763 | 3 193 | 27 881 | 10 578 | 71 734 | 43 586 | 495 816 |
| III. Funds established by the General Assembly | | | | | | | |
| UNCDF | - | - | 5 069 | 25 | 194 | 370 | 25 757 |
| UNIFEM | - | 56 | 1 796 | 346 | 6 308 | 2 161 | 31 084 |
| UNV | - | - | 293 | 405 | - | 100 | 9 379 |
| Subtotal | - | 56 | 7 158 | 976 | 6 502 | 2 631 | 66 220 |
| Grand total | 3 958 | 9 206 | 88 726 | 44 887 | 134 538 | 137 344 | 1 215 851 |

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

**Table 8. Income received under cost-sharing arrangements per programme countries/regions**
(thousands of United States dollars)

| Country or territory | Local resources | | | | Donor cost-sharing | |
|---|---|---|---|---|---|---|
| | Project | | Programme | | | |
| | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 |
| **Total** | 1 001 029 | 9 136 585 | (16 697) | 152 092 | 244 851 | 1 890 276 |
| Afghanistan | - | 3 062 | - | - | 20 695 | 45 638 |
| Albania | 80 | 673 | - | (3) | 964 | 6 477 |
| Algeria | 205 | 26 425 | (205) | 1 802 | 40 | 1 610 |
| Angola | 250 | 1 200 | - | 897 | 2 119 | 13 432 |
| Anguilla | - | 321 | - | 17 | - | - |
| Antigua and Barbuda | - | - | - | - | - | 13 |
| Argentina | 38 478 | 1 401 752 | 1 258 | (1 923) | - | 3 605 |
| Armenia | 12 | 61 | - | (1) | 220 | 1 116 |
| Aruba | 71 | 3 499 | 3 | 608 | - | 50 |
| Azerbaijan | 1 301 | 2 786 | - | - | 502 | 3 577 |
| Bahamas | - | 1 199 | - | (6) | - | - |
| Bahrain | 1 336 | 17 690 | 7 | (38) | - | 364 |
| Bangladesh | - | 12 437 | - | - | 999 | 10 875 |
| Barbados | - | 160 | | - | | 330 |
| Belarus | 100 | 787 | - | (15) | 439 | 3 080 |
| Belize | - | 1 126 | - | 1 | - | 157 |
| Benin | 20 | 1 512 | - | - | - | 1 153 |
| Bermuda | - | 125 | - | - | - | - |
| Bhutan | - | 1 134 | - | - | 555 | 4 636 |
| Bolivia | 16 111 | 131 847 | (6) | - | 3 121 | 37 585 |
| Bosnia and Herzegov | 135 | 315 | - | (12) | 5 322 | 39 607 |
| Botswana | 3 707 | 37 175 | (381) | 15 742 | - | 3 081 |
| Brazil | 197 233 | 1 754 033 | 613 | 10 982 | 1 012 | 4 202 |
| British Virgin Islands | - | 885 | (25) | 1 | - | 71 |
| Brunei Darussalam | - | 68 | - | - | - | - |
| Bulgaria | 13 761 | 55 932 | (300) | (309) | 1 944 | 9 306 |
| Burkina Faso | - | - | - | - | 400 | 1 843 |
| Burundi | 179 | 3 034 | - | - | 6 809 | 11 331 |
| Cambodia | - | 821 | - | - | 9 656 | 51 592 |
| Cameroon | - | 15 741 | - | 398 | - | 526 |
| Cape Verde | - | 576 | - | (2) | - | 891 |
| Cayman Islands | - | 1 456 | - | 86 | - | - |
| Central African Repu | - | 562 | - | - | 457 | 3 661 |
| Chad | - | 896 | - | - | 94 | 17 453 |
| Chile | 24 267 | 137 798 | (700) | 3 300 | - | 528 |
| China | 28 011 | 138 784 | - | - | 2 296 | 29 047 |
| Colombia | 133 584 | 1 040 983 | 15 | (5 966) | 5 | 2 389 |
| Comoros | - | 854 | - | - | 143 | 729 |
| Congo | - | 1 850 | - | 9 088 | 1 024 | 2 208 |
| Cook Islands | 25 | 818 | - | - | - | 150 |

Table 8 (continued)

| Country or territory | Local resources | | | | Donor cost-sharing | |
|---|---|---|---|---|---|---|
| | Project | | Programme | | | |
| | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 |
| Costa Rica | 3 050 | 20 654 | 28 | (60) | 479 | 11 454 |
| Côte d'Ivoire | - | 11 012 | - | 4 996 | - | 2 726 |
| Croatia | - | - | - | - | 1 299 | 3 380 |
| Cuba | - | 71 | - | - | 1 802 | 3 538 |
| Cyprus | - | 501 | - | 42 | 15 427 | 45 444 |
| Czechoslovakia | - | 221 | - | - | - | - |
| Czech Republic | 128 | 491 | - | - | - | - |
| Democratic People's Republic of Korea | - | 267 | - | - | 136 | 1 092 |
| Djibouti | - | 1 332 | - | - | 69 | 498 |
| Dominica | - | 880 | - | 13 | - | 75 |
| Dominican Republic | 8 444 | 73 109 | - | - | 307 | 796 |
| Ecuador | 34 644 | 219 224 | - | 1 281 | 466 | 9 632 |
| Egypt | 13 382 | 109 414 | - | (203) | 1 011 | 18 841 |
| El Salvador | 19 773 | 171 744 | - | (253) | 2 598 | 13 612 |
| Equatorial Guinea | 136 | 505 | - | - | - | 267 |
| Eritrea | - | - | - | - | 4 033 | 11 976 |
| Estonia | - | 24 | - | (24) | - | 1 505 |
| Ethiopia | - | 1 023 | - | - | 2 977 | 16 423 |
| Fiji | - | 3 029 | - | - | - | 813 |
| Gabon | - | 17 543 | 448 | 6 592 | - | 35 |
| Gambia | 30 | 699 | - | (10) | 30 | 2 089 |
| Georgia | 724 | 6 679 | - | - | 4 585 | 11 270 |
| Ghana | - | 2 049 | - | - | 2 598 | 4 884 |
| Greece | - | 585 | - | - | - | - |
| Grenada | 42 | 806 | - | (144) | - | - |
| Guatemala | 38 128 | 212 595 | 636 | (375) | 8 516 | 78 830 |
| Guinea | 38 | 650 | 32 | 32 | 218 | 827 |
| Guinea Bissau | - | 326 | - | - | 245 | 3 139 |
| Guyana | 175 | 10 110 | (66) | - | 12 | 1 731 |
| Haiti | - | 4 391 | - | 26 | 639 | 14 371 |
| Honduras | 96 239 | 270 299 | (10) | (316) | 2 035 | 27 061 |
| Hong Kong, China | 77 | 469 | - | - | - | - |
| Iceland | - | 132 | - | - | - | - |
| India | - | 12 284 | - | - | 3 021 | 8 299 |
| Indonesia | 334 | 43 263 | - | 21 720 | 6 008 | 84 298 |
| Iran, Islamic Republic | 381 | 36 218 | - | 398 | (86) | 689 |
| Iraq | - | 10 605 | - | 48 | 228 | 2 108 |
| Jamaica | - | 25 961 | - | 1 424 | - | 2 147 |
| Japan | - | - | | 29 269 | - | - |
| Jordan | 810 | 13 822 | - | (24) | 154 | 2 222 |
| Kazakhstan | - | 1 566 | - | (142) | 187 | 3 136 |
| Kenya | - | 1 841 | - | - | 250 | 11 204 |
| Kiribati | - | 30 | - | - | - | 77 |
| Kosovo | - | - | - | - | 1 380 | 1 380 |
| Kuwait | 3 825 | 45 670 | (3 425) | 1 485 | - | - |

Table 8 (continued)

| Country or territory | Local resources | | | | Donor cost-sharing | |
|---|---|---|---|---|---|---|
| | Project | | Programme | | | |
| | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 |
| Kyrgyzstan | - | 1 975 | - | (9) | 426 | 4 553 |
| Lao People's Democratic Republic | - | 4 519 | - | (136) | 1 890 | 19 064 |
| Latvia | 139 | 298 | - | (10) | 781 | 9 160 |
| Lebanon | 2 532 | 33 875 | - | - | 646 | 5 641 |
| Lesotho | 263 | 2 280 | - | - | - | 3 776 |
| Liberia | - | 657 | - | - | - | 16 531 |
| Libyan Arab Jamahiriya | 4 779 | 58 548 | 16 | (1 153) | - | - |
| Lithuania | 44 | 94 | - | - | 501 | 3 867 |
| Madagascar | - | 1 180 | - | 8 | 347 | 1 427 |
| Malawi | 329 | 1 384 | - | - | 238 | 13 625 |
| Malaysia | 381 | 9 412 | 87 | 9 251 | - | 121 |
| Maldives | 20 | 744 | - | - | 28 | 4 625 |
| Mali | - | 400 | - | (25) | 4 039 | 15 202 |
| Malta | - | 207 | - | - | - | 2 |
| Marshall Islands | - | 75 | - | - | - | 168 |
| Mauritania | 200 | 3 554 | - | - | 71 | 1 746 |
| Mauritius | - | 343 | - | - | - | 10 |
| Mexico | 7 208 | 42 749 | - | (146) | 28 | 5 593 |
| Micronesia (Federated States of) | - | 1 656 | - | - | - | - |
| Mongolia | - | 384 | - | - | 1 015 | 16 243 |
| Montserrat | - | 75 | - | - | 128 | 420 |
| Morocco | 604 | 24 749 | - | 168 | 74 | 955 |
| Mozambique | - | 365 | 208 | 208 | 12 392 | 98 810 |
| Myanmar | - | - | - | - | 1 186 | 2 623 |
| Namibia | 679 | 1 307 | - | - | 489 | 1 711 |
| National liberation movements | - | - | - | - | - | 248 |
| Nepal | - | 6 213 | (7) | (7) | 4 072 | 12 545 |
| Netherlands Antilles | 36 | 4 212 | (15) | 5 070 | - | 100 |
| Nicaragua | 3 321 | 42 973 | - | (25) | 3 488 | 37 808 |
| Niger | - | 24 | - | - | 71 | 2 980 |
| Nigeria | 817 | 20 631 | - | 18 393 | 1 190 | 4 860 |
| Niue | - | 6 | - | - | - | - |
| Occupied Palestinian Territory | - | - | - | - | - | 2 574 |
| Oman | - | 26 984 | - | 505 | - | - |
| Pakistan | - | 1 628 | - | - | 9 250 | 17 175 |
| Panama | 122 059 | 777 789 | (39) | 4 989 | 3 | 8 |
| Papua New Guinea | (318) | 21 546 | - | - | 486 | 9 071 |
| Paraguay | 14 961 | 191 111 | 80 | (539) | - | 133 |
| Philippines | 90 | 1 241 | - | - | 2 601 | 11 409 |
| Peru | 73 436 | 711 091 | 164 | 784 | 7 121 | 19 126 |

Table 8 (continued)

| Country or territory | Local resources | | | | Donor cost-sharing | |
|---|---|---|---|---|---|---|
| | Project | | Programme | | | |
| | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 |
| Poland | 266 | 5 941 | - | 30 | 316 | 4 783 |
| Portugal | - | 1 812 | - | 322 | - | - |
| Qatar | - | 17 197 | - | 185 | - | 144 |
| Republic of Korea | 1 120 | 10 084 | (766) | 252 | - | 209 |
| Republic of Moldova | 24 | 344 | - | - | 417 | 7 787 |
| Romania | - | 627 | - | - | 710 | 6 575 |
| Russian Federation | 4 056 | 7 859 | - | (40) | 942 | 16 446 |
| Rwanda | - | 3 063 | - | - | 31 | 15 442 |
| Saint Kitts and Nevis | (420) | 268 | 472 | 475 | - | - |
| Saint Lucia | - | 285 | - | 45 | - | 126 |
| Saint Vincent and the Grenadines | - | 559 | - | - | - | 42 |
| Samoa | - | 943 | - | - | - | 548 |
| Sao Tome and Princi | - | 825 | - | 2 | 374 | 982 |
| Saudi Arabia | 7 410 | 154 368 | 168 | 885 | - | - |
| Senegal | 200 | 200 | - | - | (10) | 3 239 |
| Serbia and Montenegr | - | 658 | - | - | 13 169 | 35 804 |
| Seychelles | - | 41 | - | - | - | - |
| Sierra Leone | - | 272 | - | - | 2 345 | 4 301 |
| Singapore | - | 538 | - | - | - | - |
| Slovak Republic | - | - | - | 44 | - | 64 |
| Slovenia | 19 | 236 | - | - | 150 | 150 |
| Solomon Islands | - | 19 | - | - | 1 092 | 1 092 |
| Somalia | 2 830 | 17 823 | - | (94) | 2 135 | 25 679 |
| South Africa | 8 | 1 697 | (521) | (37) | 2 747 | 6 007 |
| Sri Lanka | - | 3 560 | - | - | 2 324 | 5 829 |
| Sudan | 91 | 6 170 | - | - | 781 | 18 377 |
| Suriname | 120 | 997 | - | 409 | 2 | 495 |
| Swaziland | 253 | 5 729 | - | 18 | (323) | 2 531 |
| Sweden | - | - | - | 462 | - | - |
| Syrian Arab Republic | 1 890 | 8 124 | (1 776) | 558 | (47) | 894 |
| Tajikistan | - | 24 | - | - | 5 277 | 15 328 |
| Thailand | - | 760 | - | - | 91 | 1 907 |
| The former Yugoslav Republic of Macedo | - | - | - | - | 203 | 4 130 |
| Timor-Leste | - | - | - | - | 5 093 | 13 285 |
| Togo | (118) | 407 | - | - | - | 187 |
| Tokelau Islands | - | 75 | - | 3 | - | - |
| Tonga | - | - | - | - | - | 54 |
| Trinidad and Tobago | 382 | 2 420 | (294) | 18 832 | 110 | 510 |
| Trust Territory of the Pacific Islands | - | 1 539 | - | - | - | 116 |
| Tunisia | 113 | 5 785 | - | 99 | - | 392 |

Table 8 (continued)

| Country or territory | Local resources | | | | Donor cost-sharing | |
|---|---|---|---|---|---|---|
| | Project | | Programme | | | |
| | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 | Received in 2002 | Cumulative 1975-2002 |
| Turkey | 2 850 | 35 666 | - | (306) | 2 666 | 5 786 |
| Turkmenistan | 77 | 748 | - | - | 141 | 295 |
| Turks and Caicos Isls | 181 | 1 193 | - | - | - | - |
| Tuvalu | - | 75 | - | - | - | 784 |
| Uganda | - | 2 726 | (31) | (31) | (131) | 15 799 |
| Ukraine | 993 | 4 142 | - | - | 4 203 | 15 373 |
| United Arab Emirates | 1 129 | 57 056 | - | 241 | - | 452 |
| United Nations | - | - | - | 93 | - | - |
| United Republic of Tanzania | - | 5 192 | - | (20) | 2 117 | 13 255 |
| Uruguay | 13 581 | 213 284 | - | 10 | 75 | 3 265 |
| Uzbekistan | 5 332 | 28 701 | - | - | 175 | 1 966 |
| Vanuatu | - | 79 | - | - | - | 70 |
| Venezuela | 24 933 | 331 977 | 175 | (1 967) | - | 919 |
| Viet Nam | - | 80 | - | - | 3 290 | 32 306 |
| Yemen | 205 | 15 537 | - | (62) | 3 049 | 42 215 |
| Zaire | - | 198 | - | 4 | 2 688 | 4 426 |
| Zambia | - | 26 | - | - | (126) | 4 715 |
| Zimbabwe | - | 1 692 | - | (4) | 728 | 4 338 |
| Africa regional | - | 6 378 | (145) | (471) | (269) | 79 498 |
| Arab regional | 38 | 9 520 | 1 020 | 1 020 | 206 | 21 751 |
| Asia regional | 191 | 4 911 | (13 415) | (20 364) | 1 859 | 32 742 |
| Europe regional | 35 | 1 840 | - | (242) | 329 | 12 944 |
| Latin America and the Caribbean regio | 2 152 | 22 529 | - | (391) | 4 039 | 151 978 |
| Interregional | 42 | 3 035 | - | - | 4 552 | 128 961 |
| Global | - | - | - | - | 5 330 | 64 999 |
| Miscellaneous | - | (19) | - | 14 404 | - | - |
| Total | 1 001 029 | 9 136 585 | (16 697) | 152 092 | 244 851 | 1 890 276 |

**Table 9. Income received under donor cost-sharing arrangements, details per donor and programme countries/regions**
(thousands of United States dollars)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| **Total** | | 244 851 | 1 899 276 |
| **African Development Bank** | Cameroon, Republic of | - | 200 |
| | Gambia | - | 500 |
| | Liberia | - | 500 |
| | Mozambique | - | 125 |
| | Rwanda | - | 135 |
| | Sao Tome and Principe | 374 | 481 |
| | Sierra Leone | 500 | 500 |
| | Interregional | - | 37 |
| | Africa regional | - | 7 682 |
| | Subtotal | 874 | 10 160 |
| **Africa Leadership Forum** | Africa regional | - | 18 |
| **Agence de coopération culturelle et technique** | Chad | - | 179 |
| **Algeria** | Africa regional | - | 199 |
| **Angola** | Brazil | 588 | 924 |
| **Arab Fund for Economic Social Development** | Jordan | - | 340 |
| | Arab States regional | (20) | 3 912 |
| | Subtotal | (20) | 4 252 |
| **Arab Gulf Programme for United Nations Development Organizations** | Algeria | - | 20 |
| | Azerbaijan | 40 | 40 |
| | Bahrain | - | 265 |
| | Djibouti | 69 | 157 |
| | Dominican Republic | - | 100 |
| | Egypt | 250 | 835 |
| | Guinea-Bissau | - | 500 |
| | Haiti | - | 650 |
| | Kyrgyzstan | 60 | 130 |
| | Jordan | - | 250 |
| | Lebanon | 40 | 430 |
| | Maldives | - | 850 |
| | Mali | - | 1 850 |
| | Morocco | 70 | 110 |
| | Niger | - | 502 |
| | Occupied Palestinian Territory | - | 1 115 |
| | Senegal | - | 75 |
| | Sierra Leone | - | 488 |
| | Sudan | - | 39 |
| | Syrian Arab Republic | - | 263 |
| | Tonga | - | 50 |
| | Yemen | - | 200 |
| | Arab States regional | - | 1 510 |
| | Latin America regional | - | 450 |
| | Global | - | 2 235 |
| | Subtotal | 529 | 13 000 |
| **Arab Labour Organization** | Arab States regional | - | 400 |
| **Arab Maritime Transport Academy** | Arab States regional | - | 1 040 |
| **Arab Trade Financing Programme** | Arab States regional | - | 139 |
| **Argentina** | Global | 4 | 4 |
| **Asian Development Bank** | China | - | 7 |
| | Philippines | - | 37 |
| | Asia regional | 8 | 2 708 |
| | Subtotal | 8 | 2 752 |
| **Asociación Chilena de la Propiedad Industrial** | Chile | - | 15 |
| **Asociación de Zonas Francas de Latino-América y el Caribe** | Latin America regional | - | 8 |
| **Assistance to the Latin American Association for Integration** | Latin America regional | - | 264 |
| **Australia** | Afghanistan | - | 853 |
| | Bangladesh | - | 102 |
| | Bhutan | - | 278 |
| | Bolivia | - | 2 |
| | Cambodia | 553 | 2 063 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Australia (continued) | China | 97 | 2 387 |
| | Egypt | - | 227 |
| | El Salvador | - | 10 |
| | Eritrea | - | 290 |
| | Ethiopia | - | 518 |
| | Fiji | - | 181 |
| | Honduras | - | 11 |
| | India | 69 | 317 |
| | Indonesia | 35 | 7 358 |
| | Iran | - | 6 |
| | Kazakhstan | - | 25 |
| | Lao People's Democratic Republic | 479 | 1 945 |
| | Maldives | - | 101 |
| | Mongolia | - | 2 799 |
| | Mozambique | (47) | 695 |
| | Myanmar | - | 82 |
| | Nepal | - | 61 |
| | Nicaragua | - | 22 |
| | Pakistan | 248 | 2 058 |
| | Papua New Guinea | 189 | 6 441 |
| | Philippines | 2 864 | 6 639 |
| | Poland | - | 4 |
| | Solomon Islands | 792 | 792 |
| | Somalia | - | 170 |
| | Sri Lanka | 483 | 1 813 |
| | Saint Vincent and the Grenadines | - | 2 |
| | Syrian Arab Republic | - | 9 |
| | Timor-Leste | 435 | 928 |
| | Tuvalu | - | 29 |
| | Vanuatu | - | 45 |
| | Viet Nam | 866 | 3 987 |
| | Yemen | - | 4 |
| | Asia regional | (368) | 7 079 |
| | Global | - | 437 |
| | Interregional | - | 1 120 |
| | Subtotal | 6 694 | 51 888 |
| Austria | Bangladesh | - | 147 |
| | Bosnia and Herzegovina | - | 200 |
| | Burundi | - | 843 |
| | China | - | 341 |
| | Croatia | 80 | 1 206 |
| | Egypt | - | 420 |
| | Ethiopia | - | 190 |
| | India | - | 65 |
| | Kenya | - | 4 |
| | Nicaragua | - | 107 |
| | Romania | - | 2 |
| | Serbia and Montenegro | - | 86 |
| | Uganda | - | 1 851 |
| | Interregional | - | 110 |
| | Global | 100 | 437 |
| | Europe regional | - | 100 |
| | Africa regional | - | 200 |
| | Subtotal | 180 | 6 309 |
| Belgium | Algeria | - | 500 |
| | Bulgaria | 59 | 334 |
| | Cambodia | 245 | 245 |
| | Indonesia | - | 250 |
| | Kenya | - | 1 874 |
| | Lao | - | 451 |
| | Mali | - | 1 075 |
| | Mauritania | - | 24 |
| | Mozambique | - | 161 |
| | Russia | 16 | 16 |
| | Zaire | 347 | 1 742 |
| | Global | 1 768 | 4 536 |
| | Interregional | - | 72 |
| | Africa regional | - | 1 422 |
| | Subtotal | 2 433 | 12 702 |
| Canada | Afghanistan | 2 052 | 2 861 |
| | Albania | - | 19 |
| | Azerbaijan | - | 65 |
| | Angola | 319 | 871 |
| | Argentina | 0 | 1 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Canada (continued) | Bangladesh | - | 312 |
| | Belarus | - | 11 |
| | Benin | - | 53 |
| | Bolivia | - | 76 |
| | Bosnia and Herzegovina | 48 | 386 |
| | Brazil | - | 173 |
| | Bulgaria | - | 110 |
| | Burundi | - | 44 |
| | Cambodia | 73 | 394 |
| | Cape Verde | - | 20 |
| | Central African Republic | 294 | 395 |
| | Chad | 94 | 887 |
| | China | - | 190 |
| | Colombia | 5 | 57 |
| | Congo | - | 24 |
| | Côte d'Ivoire | - | 348 |
| | Croatia | 63 | 811 |
| | Cuba | 155 | 161 |
| | Djibouti | - | 38 |
| | Dominican Republic | - | 4 |
| | Egypt | - | 2 349 |
| | El Salvador | - | 876 |
| | Eritrea | 728 | 855 |
| | Ethiopia | 238 | 983 |
| | Gabon | - | 35 |
| | Ghana | 57 | 57 |
| | Guatemala | - | 30 |
| | Guyana | 12 | 241 |
| | Haiti | 310 | 1 624 |
| | Honduras | 34 | 246 |
| | India | 4 | 150 |
| | Indonesia | - | 764 |
| | Jamaica | - | 487 |
| | Kazakhstan | - | 10 |
| | Kenya | - | 102 |
| | Kyrgyzstan | - | 14 |
| | Lao People's Democratic Republic | - | 65 |
| | Latvia | - | 964 |
| | Lebanon | - | 642 |
| | Liberia | - | 262 |
| | Lithuania | - | 696 |
| | Madagascar | 298 | 298 |
| | Malawi | - | 101 |
| | Maldives | 14 | 54 |
| | Mali | - | 115 |
| | Mauritania | - | 25 |
| | Mexico | - | 5 |
| | Mongolia | - | 32 |
| | Mozambique | 215 | 1 356 |
| | Myanmar | - | 37 |
| | Nicaragua | - | 421 |
| | Niger | - | 970 |
| | Pakistan | 46 | 142 |
| | Papua New Guinea | - | 132 |
| | Peru | 36 | 148 |
| | Philippines | - | 180 |
| | Poland | - | 11 |
| | Romania | 5 | 120 |
| | Russian Federation | 310 | 370 |
| | Sao Tome and Principe | - | 8 |
| | Somalia | - | 387 |
| | Sri Lanka | - | 36 |
| | Sudan | 425 | 1 492 |
| | Tajikistan | - | 331 |
| | Timor-Leste | 2 | 396 |
| | Tunisia | - | 31 |
| | Turkey | - | 59 |
| | Uganda | - | 15 |
| | Ukraine | 862 | 1 786 |
| | United Republic of Tanzania | 0 | 68 |
| | Uzbekistan | | 11 |
| | Viet Nam | - | 90 |
| | Yemen | - | 188 |
| | Zambia | - | 350 |
| | Global | 417 | 888 |
| | International | - | 11 000 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Canada (continued) | Africa regional | - | 683 |
| | Asia regional | 174 | 745 |
| | Caribbean regional | 226 | 604 |
| | Latin America regional | 219 | 6 804 |
| | Subtotal | 7 735 | 51 475 |
| Caribbean Development Bank | Dominica | - | 25 |
| | Saint Lucia | - | 120 |
| | Latin America regional | - | 832 |
| | Subtotal | - | 977 |
| Caribbean Community Secretariat | Latin America regional | - | 127 |
| Central African Development Bank | Africa regional | - | 163 |
| Central American Bank for Economic Integration | Latin America regional | - | 36 |
| Chile | Guatemala | - | 63 |
| China | Panama | 3 | 3 |
| | Asia regional | 25 | 25 |
| | Subtotal | 28 | 28 |
| Chou Systems Foundation | Afghanistan | 12 | 12 |
| Croatia | Bosnia and Herzegovina | 132 | 132 |
| Cyprus | Cuba | - | 49 |
| Denmark | Albania | - | 495 |
| | Angola | - | 500 |
| | Bangladesh | 335 | 1 705 |
| | Benin | - | 132 |
| | Bolivia | 154 | 2 492 |
| | Bosnia-Herzegovina | 98 | 98 |
| | Botswana | - | 1 045 |
| | Bulgaria | - | 40 |
| | Burkina Faso | 400 | 600 |
| | Cambodia | 313 | 333 |
| | China | - | 454 |
| | Costa Rica | 40 | 2 369 |
| | Ecuador | - | 1 791 |
| | Egypt | 190 | 732 |
| | El Salvador | (6) | 482 |
| | Eritrea | 258 | 468 |
| | Estonia | - | 152 |
| | Ethiopia | - | 300 |
| | Georgia | - | 39 |
| | Ghana | 338 | 338 |
| | Guatemala | 32 | 3 578 |
| | Honduras | 129 | 129 |
| | Indonesia | 263 | 400 |
| | Iran | - | 94 |
| | Kazakhstan | 12 | 16 |
| | Kenya | - | 124 |
| | Kyrgyzstan | - | 489 |
| | Lao People's Democratic Republic | - | - |
| | Latvia | 234 | 505 |
| | Lithuania | 200 | 882 |
| | Malawi | - | 169 |
| | Mongolia | - | 2 785 |
| | Mozambique | - | 43 |
| | Nepal | 767 | 5 847 |
| | Nicaragua | - | 30 |
| | Papua New Guinea | 104 | 1 596 |
| | Peru | - | 13 |
| | Poland | 80 | 80 |
| | Republic of Moldova | - | 7 |
| | Rwanda | - | 150 |
| | Somalia | - | 260 |
| | South Africa | 576 | 1 485 |
| | Sudan | 1 789 | 1 789 |
| | Thailand | - | 118 |
| | Uganda | 91 | 131 |
| | United Republic of Tanzania | - | 977 |
| | Timor-Leste | 73 | 125 |
| | Viet Nam | 301 | 301 |
| | Yemen | 546 | 8 190 |
| | Zimbabwe | - | 247 |
| | | - | 445 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Denmark (continued) | Asia regional | - | 478 |
| | Africa regional | - | 1 938 |
| | Latin America regional | - | 107 |
| | Global | - | 190 |
| | Interregional | - | 3 367 |
| | Subtotal | 7 319 | 51 030 |
| Department of Humanitarian Affairs | Iraq | - | - |
| | Liberia | - | 1 480 |
| | Subtotal | - | 1 480 |
| East African Development Bank | Africa regional | - | 46 |
| Economic Commission for Latin America and the Caribbean | Latin America regional | - | 29 |
| European Economic Community | Afghanistan | 409 | 5 616 |
| | Armenia | 10 | 216 |
| | Barbados | - | 134 |
| | Brazil | - | 1 755 |
| | Bulgaria | - | 78 |
| | Cambodia | 295 | 3 419 |
| | Comoros | - | 181 |
| | Equatorial Guinea | - | 205 |
| | Ethiopia | 53 | 53 |
| | Honduras | 81 | 508 |
| | Indonesia | - | 6 936 |
| | Kenya | - | 680 |
| | Lebanon | - | 655 |
| | Lesotho | - | 151 |
| | Malawi | - | 177 |
| | Mali | - | 113 |
| | Mozambique | - | 1 916 |
| | Nicaragua | 1 018 | 2 090 |
| | Papua New Guinea | - | 438 |
| | Peru | 6 | 6 |
| | Poland | - | 72 |
| | Romania | - | 34 |
| | Somalia | 47 | 969 |
| | Sudan | - | 330 |
| | Tajikistan | 1 494 | 5 126 |
| | Uganda | - | 2 430 |
| | United Republic of Tanzania | - | 59 |
| | Viet Nam | - | 227 |
| | Yemen | - | 3 009 |
| | Arab States regional | - | 164 |
| | Europe regional | - | 312 |
| | Latin America regional | 969 | 1 684 |
| | Global | (298) | - |
| | Interregional | - | 2 228 |
| | Subtotal | 4 084 | 41 971 |
| Finland | Albania | 314 | 314 |
| | Burundi | 497 | 497 |
| | Bolivia | - | 311 |
| | Bosnia and Herzegovina | - | 2 097 |
| | Cambodia | - | 847 |
| | China | 279 | 1 964 |
| | Costa Rica | - | 573 |
| | Egypt | 40 | 280 |
| | Estonia | - | 977 |
| | Ethiopia | 31 | 219 |
| | Ghana | 368 | 368 |
| | Guatemala | - | 389 |
| | Honduras | 826 | 1 548 |
| | Indonesia | - | 1 132 |
| | Kazakhstan | - | 3 |
| | Kenya | - | 587 |
| | Lao People's Democratic Republic | - | 318 |
| | Latvia | - | 1 204 |
| | Lebanon | - | 48 |
| | Lithuania | 20 | 746 |
| | Maldives | - | 25 |
| | Malawi | - | 1 758 |
| | Mongolia | - | 579 |
| | Mozambique | 472 | 3 881 |
| | Nepal | - | 423 |
| | Nicaragua | 793 | 3 663 |
| | Panama | - | 5 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Finland (continued) | Peru | 5 | 9 |
| | Romania | - | 3 |
| | Russian Federation | - | 188 |
| | Somalia | 50 | 151 |
| | Sudan | - | 2 111 |
| | The Former Yugoslav Republic of Macedonia | - | 188 |
| | Timor-Leste | 410 | 1 312 |
| | Uganda | - | 322 |
| | United Republic of Tanzania | 229 | 1 709 |
| | Ukraine | 20 | 20 |
| | Zambia | - | 4 |
| | Global | - | 3 933 |
| | Africa regional | 413 | 2 852 |
| | Asia regional | - | 265 |
| | Interregional | - | 396 |
| | [illegible] | 4 766 | 38 131 |
| Food and Agricultural Organization of the United Nations | Interregional | - | 40 |
| France | Belarus | - | 39 |
| | Bulgaria | - | 49 |
| | Cambodia | 410 | 410 |
| | Central African Republic | - | 1 484 |
| | Chad | - | 232 |
| | Chile | - | 107 |
| | Comoros | 143 | 439 |
| | Côte d'Ivoire | - | 129 |
| | Dominican Republic | - | 18 |
| | Egypt | - | 109 |
| | El Salvador | - | 60 |
| | Equatorial Guinea | - | 16 |
| | Ethiopia | - | 87 |
| | Guinea | - | 34 |
| | Haiti | - | 2 798 |
| | Honduras | - | 69 |
| | Indonesia | 27 | 75 |
| | Iraq | - | 102 |
| | Lao People's Democratic Republic | - | 307 |
| | Latvia | 54 | 54 |
| | Lebanon | 41 | 134 |
| | Mali | 102 | 112 |
| | Morocco | - | 502 |
| | Myanmar | - | 30 |
| | Nicaragua | - | 41 |
| | Niger | 71 | 691 |
| | Romania | - | 494 |
| | Russian Federation | - | 107 |
| | Sao Tome and Principe | - | 99 |
| | Somalia | - | 50 |
| | Timor-Leste | - | 38 |
| | Tunisia | - | 128 |
| | Turkey | - | 37 |
| | Ukraine | - | 19 |
| | Uganda | 40 | 40 |
| | United Republic of Tanzania | - | 20 |
| | Uzbekistan | - | 134 |
| | Yemen | - | 80 |
| | Zambia | - | 422 |
| | Zaire | - | 143 |
| | Zimbabwe | - | 32 |
| | Africa regional | (426) | 4 136 |
| | Asia regional | - | 61 |
| | Europe regional | - | 80 |
| | Latin America regional | 59 | 1 467 |
| | Global | 49 | 455 |
| | Interregional | - | 866 |
| | [illegible] | 570 | 17 035 |
| Germany | Afghanistan | 224 | 224 |
| | Albania | - | 117 |
| | Belarus | - | 3 |
| | Bosnia and Herzegovina | - | 1 705 |
| | Bulgaria | - | - |
| | Central African Republic | - | 136 |
| | Cambodia | - | 32 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Germany (continued) | Chad | - | 125 |
| | China | - | 424 |
| | Dominican Republic | - | 25 |
| | Ethiopia | 246 | 246 |
| | Fiji | - | 115 |
| | Georgia | 250 | 400 |
| | Honduras | - | 445 |
| | Indonesia | 1 | 861 |
| | Iran | - | 50 |
| | Jordan | - | 198 |
| | Madagascar | 100 | 100 |
| | Malawi | - | 235 |
| | Mauritania | 33 | 129 |
| | Mozambique | 15 | 509 |
| | Myanmar | - | 52 |
| | Paraguay | - | 109 |
| | Peru | - | 1 863 |
| | Philippines | - | 11 |
| | Serbia and Montenegro | 239 | 387 |
| | Sierra Leone | 135 | 135 |
| | Somalia | - | 99 |
| | Sudan | - | 12 |
| | Tajikistan | 755 | 755 |
| | United Republic of Tanzania | 13 | 104 |
| | Ukraine | 49 | 49 |
| | Uruguay | - | 4 |
| | Uzbekistan | - | 5 |
| | Yemen | 62 | 2 329 |
| | Zimbabwe | - | 100 |
| | Asia regional | - | 62 |
| | Global | 16 | 251 |
| | Interregional | - | 2 [illegible] |
| | Subtotal | 2 138 | 15 [illegible] |
| Greece | Bulgaria | 65 | 65 |
| | Egypt | - | 500 |
| | Ethiopia | - | 50 |
| | Georgia | - | 100 |
| | Romania | - | 50 |
| | Sierra Leone | - | 20 |
| | Ukraine | 50 | 250 |
| | Subtotal | 115 | [illegible] |
| Holy See | Dominican Republic | - | 10 |
| | Ukraine | - | 5 |
| | Subtotal | - | 15 |
| Hong Kong, China a/ | China | - | 6 443 |
| | Sierra Leone | - | 50 |
| | Subtotal | - | 6 [illegible] |
| Inter-Agency Procurement Service Office | Iran | 5 | 5 |
| Inter-American Development Bank | Bolivia | - | 2 [illegible] |
| | Guatemala | - | (4) |
| | Honduras | - | 20 |
| | Peru | - | 500 |
| | Suriname | 3 | 3 |
| | Latin America regional | 54 | 9 [illegible] |
| | Subtotal | 57 | 11 [illegible] |
| International Civil Aviation Organization | Iran | (135) | (135) |
| | Latin America regional | (530) | (13) |
| | Subtotal | [illegible] | [illegible] |
| International Development Research Centre | Belarus | 150 | [illegible] |
| | Cambodia | - | 25 |
| | Egypt | - | [illegible] |
| | Guatemala | 21 | 21 |
| | India | 20 | [illegible] |
| | Somalia | - | 21 |
| | Syrian Arab Republic | - | [illegible] |
| | Uruguay | - | [illegible] |
| | Arab States regional | 26 | 26 |
| | Latin America regional | 61 | 61 |
| | Global | 5 | [illegible] |
| | Interregional | - | 31 |
| | Subtotal | [illegible] | [illegible] |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| [illegible] | Latin America regional | - | 1 525 |
| | Africa regional | - | 8 427 |
| | [illegible] | - | 9 952 |
| [illegible] Fund for Agricultural Development | Argentina | - | 700 |
| | Equatorial Guinea | - | - |
| | Guyana | - | 195 |
| | Honduras | - | 65 |
| | Venezuela | - | 520 |
| | Arab States regional | - | 30 |
| | Latin America regional | - | 901 |
| | Global | - | 24 |
| | [illegible] | - | 2 435 |
| [illegible] Labour Organization | Bahrain | - | 100 |
| | Guatemala | - | 104 |
| | Jordan | - | 32 |
| | Occupied Palestinian Territory | - | 164 |
| | Russian Federation | - | 10 |
| | Arab States regional | - | 380 |
| | Interregional | - | 238 |
| | [illegible] | - | 1 028 |
| [illegible] Monetary Fund | Latin America regional | - | 375 |
| [illegible] Telecommunication Union | Brazil | - | 47 |
| | Honduras | - | (617) |
| | Asia Regional | - | 200 |
| | [illegible] | - | (370) |
| [illegible] Trade Centre | Kazakhstan | - | 116 |
| [illegible] Organization of Migration | Azerbaijan | 25 | 25 |
| | Congo | 50 | 50 |
| | Guatemala | - | 3 |
| | [illegible] | 75 | 78 |
| [illegible], Islamic Republic of | Arab States regional | - | 2 003 |
| Ireland | Albania | - | 58 |
| | Bosnia and Herzegovina | 260 | 594 |
| | China | 53 | 126 |
| | East Timor | 775 | 1 040 |
| | Ethiopia | 922 | 1 568 |
| | Fiji | - | 22 |
| | Lebanon | - | 46 |
| | Lesotho | - | 235 |
| | Mozambique | 2 687 | 4 808 |
| | Serbia and Montenegro | 84 | 254 |
| | Sierra Leone | - | 80 |
| | Uganda | - | 217 |
| | United Republic of Tanzania | 30 | 1 356 |
| | Zambia | 73 | 1 080 |
| | Zimbabwe | - | 57 |
| | Europe regional | - | 100 |
| | Latin America regional | - | 114 |
| | [illegible] | 4 884 | 11 755 |
| [illegible] | Latin America regional | - | 50 |
| [illegible] Regional de Cooperación | Sierra Leone | - | 200 |
| Italy | Afghanistan | 4 514 | 4 514 |
| | Angola | - | 69 |
| | Argentina | - | 1 200 |
| | Benin | - | 16 |
| | Bolivia | - | 8 174 |
| | Central African Republic | 162 | 162 |
| | Chad | - | 421 |
| | China | - | 10 214 |
| | Colombia | - | 668 |
| | Congo | - | 230 |
| | Cuba | - | 179 |
| | Egypt | - | 325 |
| | El Salvador | 2 000 | 2 000 |
| | Eritrea | - | 160 |
| | Ethiopia | 294 | 1 332 |
| | Guinea-Bissau | - | 240 |
| | Honduras | - | 1 920 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Italy (continued) | Kenya | - | 1 618 |
| | Lebanon | - | 105 |
| | Maldives | - | 192 |
| | Myanmar | - | 160 |
| | Serbia and Montenegro | 363 | 498 |
| | Somalia | - | 8 604 |
| | Sri Lanka | - | 40 |
| | Sudan | - | 534 |
| | Ukraine | - | 75 |
| | Yemen | - | 325 |
| | Africa regional | - | 3 127 |
| | Europe regional | - | 1 635 |
| | Latin America regional | - | 105 892 |
| | Global | (89) | 211 |
| | Interregional | - | 6 615 |
| | Subtotal | 7 244 | 161 545 |
| Japan | Afghanistan | 8 062 | 9 470 |
| | Albania | - | 100 |
| | Bangladesh | - | 293 |
| | Belarus | - | 320 |
| | Benin | - | 975 |
| | Bhutan | 555 | 1 706 |
| | Bolivia | 1 513 | 1 513 |
| | Bosnia and Herzegovina | 1 750 | 26 935 |
| | Brazil | 47 | 47 |
| | Burundi | - | 200 |
| | Central African Republic | - | 1 090 |
| | Cambodia | (5) | 500 |
| | China | - | 315 |
| | Congo | 299 | 299 |
| | Cook Islands | - | 150 |
| | Côte d'Ivoire | - | 421 |
| | Cuba | 480 | 480 |
| | Democratic People's Republic of Korea | - | - |
| | Ecuador | 300 | 614 |
| | Egypt | - | 1 453 |
| | Equatorial Guinea | - | 23 |
| | Ethiopia | 348 | 548 |
| | Fiji | - | 370 |
| | Gambia | - | 100 |
| | Ghana | 417 | 502 |
| | Guatemala | 227 | 737 |
| | Guinea Bissau | 218 | 458 |
| | Haiti | - | 489 |
| | Honduras | - | 86 |
| | India | 201 | 201 |
| | Indonesia | - | 35 025 |
| | Iran | - | 134 |
| | Jamaica | - | 328 |
| | Jordan | - | 245 |
| | Kenya | - | 75 |
| | Lao People's Democratic Republic | - | 504 |
| | Lesotho | - | 200 |
| | Lithuania | 273 | 273 |
| | Maldives | - | 888 |
| | Malawi | - | 263 |
| | Mongolia | - | 738 |
| | Mozambique | - | 1 090 |
| | Myanmar | 330 | 1 029 |
| | Namibia | 316 | 316 |
| | Nepal | 885 | 1 810 |
| | Nigeria | - | 500 |
| | Occupied Palestinian Territory | - | 110 |
| | Pakistan | 39 | 339 |
| | Peru | - | 1 110 |
| | Philippines | - | 500 |
| | Poland | - | 300 |
| | Republic of Korea | - | 300 |
| | Romania | 250 | 250 |
| | Russian Federation | - | 200 |
| | Samoa | - | 340 |
| | Sierra Leone | 1 500 | 1 600 |
| | South Africa | 680 | 680 |
| | Tajikistan | 1 540 | 2 304 |
| | Thailand | - | 330 |
| | Timor-Leste | - | 1 101 |
| | Tuvalu | - | 302 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Japan (continued) | | | |
| | Ukraine | - | 191 |
| | United Republic of Tanzania | - | 425 |
| | Uruguay | 75 | 75 |
| | Viet Nam | - | 735 |
| | Yemen | - | 590 |
| | Yugoslavia | (2 674) | - |
| | Zambia | - | 270 |
| | Latin America regional | 300 | 1 500 |
| | Africa regional | - | 5 739 |
| | Asia regional | - | 12 090 |
| | Europe regional | - | 1 630 |
| | Global | 44 | 3 341 |
| | Interregional | 4 428 | 26 159 |
| | Subtotal | 22 497 | 156 878 |
| Jordan | Occupied Palestinian Territory | - | 457 |
| Junta del Acuerdo de Cartagena | Peru | - | 6 |
| Latin American Centre for Development Administration | Latin America regional | - | 67 |
| Latin American Institute for Economic and Social Planning | Paraguay | - | 24 |
| | Latin America regional | - | 356 |
| | Subtotal | - | 380 |
| League of Arab States | Arab States regional | - | 100 |
| Libyan Arab Jamahiriya | Africa regional | - | 97 |
| Liechtenstein | Serbia and Montenegro | - | 32 |
| Luxembourg | Albania | 13 | 513 |
| | China | - | 58 |
| | Haiti | - | 166 |
| | Lao People's Democratic Republic | - | 208 |
| | Mali | 500 | 500 |
| | Mongolia | 150 | 150 |
| | Morocco | - | 86 |
| | Nicaragua | - | 89 |
| | Timor-Leste | - | 250 |
| | Viet Nam | 450 | 700 |
| | Yugoslavia | 304 | 304 |
| | Africa regional | - | 940 |
| | Subtotal | 1 417 | 3 994 |
| Malaysia | Afghanistan | 500 | 500 |
| | Guatemala | 5 | 5 |
| | Subtotal | 505 | 505 |
| Mauritania | Arab States regional | - | 12 |
| Mexico | Global | - | 12 |
| Miscellaneous | Bangladesh | - | 103 |
| | Bulgaria | - | 30 |
| | Cambodia | - | 1 520 |
| | Chad | - | 8 975 |
| | Fiji | - | 5 |
| | India | - | 3 |
| | Indonesia | - | 35 |
| | Kazakhstan | - | 4 |
| | Lao People's Democratic Republic | - | 51 |
| | Lebanon | - | 262 |
| | Lesotho | - | 34 |
| | Liberia | - | 1 155 |
| | Malaysia | - | 5 |
| | Maldives | - | 2 |
| | Malta | - | 2 |
| | Mauritania | - | 739 |
| | Peru | - | 1 707 |
| | Pakistan | - | 10 |
| | Philippines | - | 1 |
| | Poland | - | 24 |
| | Republic of Moldova | - | 29 |
| | Romania | - | 146 |
| | Russian Federation | - | 19 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Miscellaneous (continued) | Rwanda | - | 6 |
| | Slovak Republic | - | 3 |
| | Sudan | - | 775 |
| | Turkey | - | 138 |
| | Uganda | - | 22 |
| | Viet Nam | - | 5 |
| | Interregional | - | 868 |
| | Europe regional | - | 26 |
| | Central America regional | - | 109 |
| | Latin America regional | - | 336 |
| | Subtotal | - | 17 140 |
| Morocco | Africa regional | - | 64 |
| Netherlands | Afghanistan | 240 | 1 517 |
| | Albania | 447 | 1 718 |
| | Angola | 405 | 726 |
| | Armenia | - | 111 |
| | Bangladesh | - | 719 |
| | Benin | - | 38 |
| | Belarus | - | 14 |
| | Bhutan | - | 720 |
| | Bolivia | 233 | 8 673 |
| | Bosnia and Herzegovina | 1 708 | 5 123 |
| | Botswana | - | 941 |
| | Brazil | - | 196 |
| | Bulgaria | 500 | 3 110 |
| | Burundi | 1 024 | 1 650 |
| | Cambodia | 847 | 22 823 |
| | Chad | - | 2 933 |
| | China | - | 1 008 |
| | Colombia | - | 1 368 |
| | Costa Rica | 297 | 6 933 |
| | Côte d'Ivoire | - | 1 299 |
| | Ecuador | 166 | 3 862 |
| | Egypt | 108 | 2 022 |
| | El Salvador | 319 | 2 356 |
| | Eritrea | 1 137 | 7 010 |
| | Ethiopia | 190 | 2 101 |
| | Georgia | 768 | 2 639 |
| | Ghana | - | 1 031 |
| | Guatemala | 3 730 | 41 798 |
| | Guinea-Bissau | - | 1 383 |
| | Haiti | 482 | 1 679 |
| | Honduras | 864 | 18 307 |
| | Indonesia | 2 889 | 19 583 |
| | Iran | - | 33 |
| | Jamaica | - | 276 |
| | Kazakhstan | - | 127 |
| | Kenya | - | 165 |
| | Kosovo | 943 | 946 |
| | Kyrgyzstan | - | 2 119 |
| | Lao People's Democratic Republic | 546 | 2 886 |
| | Latvia | - | 2 166 |
| | Lebanon | 100 | 650 |
| | Lesotho | - | 2 042 |
| | Liberia | - | 4 148 |
| | Lithuania | 161 | 1 530 |
| | Malawi | - | 988 |
| | Mali | - | 17 |
| | Mauritania | - | 246 |
| | Mongolia | 350 | 8 130 |
| | Mozambique | 2 212 | 28 445 |
| | Nepal | 6 | 1 152 |
| | Nicaragua | 345 | 6 387 |
| | Niger | - | 587 |
| | Nigeria | - | 788 |
| | Peru | 34 | 2 187 |
| | Philippines | (302) | 988 |
| | Poland | 125 | 988 |
| | Republic of Moldova | 288 | 6 569 |
| | Romania | 252 | 2 988 |
| | Russian Federation | - | 88 |
| | Rwanda | - | 9 488 |
| | Senegal | - | 2 966 |
| | Serbia and Montenegro | 2 182 | 7 388 |
| | Slovak Republic | 139 | 139 |
| | Somalia | 251 | 988 |
| | Sri Lanka | 488 | 1 900 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Netherlands (continued) | Sudan | 105 | 6 064 |
| | Suriname | - | 343 |
| | Swaziland | (435) | 2 015 |
| | The former Yugoslav Republic of Macedonia | - | 277 |
| | Timor-Leste | - | 213 |
| | Uganda | - | 1 962 |
| | Ukraine | 282 | 685 |
| | United Republic of Tanzania | 30 | 2 057 |
| | Uzbekistan | - | 107 |
| | Viet Nam | (24) | 9 927 |
| | Yemen | 1 513 | 23 809 |
| | Zambia | (198) | 481 |
| | Zimbabwe | (22) | 413 |
| | Global | 1 136 | 12 676 |
| | Africa regional | - | 6 233 |
| | Asia regional | - | 1 |
| | Europe regional | 224 | 1 807 |
| | Latin America regional | - | 790 |
| | Interregional | - | 19 119 |
| | Subtotal | 28 560 | 353 662 |
| New Zealand | Cambodia | 62 | 62 |
| | China | - | 991 |
| | Fiji | - | 5 |
| | Gambia | - | 34 |
| | Indonesia | - | 504 |
| | Iran, Islamic Republic of | - | 69 |
| | Kenya | - | 706 |
| | Kiribati | - | 77 |
| | Lao People's Democratic Republic | - | 202 |
| | Maldives | 7 | 7 |
| | Mexico | - | 44 |
| | Mozambique | 44 | 85 |
| | Myanmar | - | 8 |
| | Papua New Guinea | 298 | 1 350 |
| | Philippines | 117 | 732 |
| | Sierra Leone | - | 40 |
| | Timor-Leste | - | 423 |
| | Trust Territory of the Pacific Islands | - | 60 |
| | Viet Nam | - | 29 |
| | Asia regional | 154 | 930 |
| | Subtotal | 682 | 6 358 |
| Niger Basin Authority | Africa regional | - | 142 |
| Nigeria | Central African Republic | - | 50 |
| Non-governmental organizations | Afghanistan | 2 | 5 |
| | Albania | 60 | 91 |
| | Argentina | - | 10 |
| | Armenia | - | 108 |
| | Azerbaijan | 55 | 181 |
| | Belarus | 227 | 1 557 |
| | Benin | - | 1 |
| | Bhutan | - | 15 |
| | Bolivia | - | 8 851 |
| | Bosnia and Herzegovina | - | 113 |
| | Bulgaria | 40 | 670 |
| | Burkina Faso | - | 30 |
| | Burundi | - | 10 |
| | Cambodia | - | 184 |
| | Cape Verde | - | 25 |
| | China | - | 46 |
| | Congo | 175 | 259 |
| | Costa Rica | 30 | 39 |
| | Cuba | 509 | 1 148 |
| | Cyprus | - | 17 |
| | Democratic People's Republic of Korea | 76 | 76 |
| | Djibouti | - | 180 |
| | Egypt | - | 340 |
| | El Salvador | 9 | 9 |
| | Eritrea | (34) | 1 |
| | Ethiopia | (35) | 55 |
| | Gambia | - | 12 |
| | Georgia | 3 042 | 7 046 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1978-2002 |
|---|---|---|---|
| Non-governmental organizations (continued) | Ghana | 600 | 600 |
| | Guatemala | - | 8 |
| | Guinea | - | 30 |
| | Haiti | - | 65 |
| | Honduras | - | 6 |
| | India | 44 | 186 |
| | Indonesia | 21 | 21 |
| | Iran | - | 130 |
| | Jordan | - | 1 |
| | Kazakhstan | - | 1 743 |
| | Kyrgyzstan | - | 35 |
| | Lao People's Democratic Republic | - | 17 |
| | Latvia | - | 21 |
| | Lebanon | 45 | 111 |
| | Liberia | - | 100 |
| | Lithuania | - | 35 |
| | Macedonia | 203 | 203 |
| | Maldives | 7 | 7 |
| | Mali | - | 22 |
| | Mauritania | 38 | 38 |
| | Mexico | 12 | 62 |
| | Mongolia | 17 | 17 |
| | Montserrat | - | 39 |
| | Mozambique | 288 | 381 |
| | Myanmar | - | 29 |
| | Nepal | - | 20 |
| | Nicaragua | 29 | 822 |
| | Nigeria | - | 1 000 |
| | Occupied Palestinian Territory | - | - |
| | Pakistan | 885 | 924 |
| | Peru | 8 | 2 128 |
| | Philippines | - | 8 |
| | Poland | 191 | 3 286 |
| | Republic of Moldova | 47 | 105 |
| | Romania | 66 | 452 |
| | Russian Federation | 113 | 14 306 |
| | Rwanda | - | 85 |
| | Sao Tome and Principe | - | 13 |
| | Serbia and Montenegro | 460 | 1 068 |
| | Senegal | (10) | - |
| | Slovak Republic | - | 61 |
| | Somalia | - | 64 |
| | Swaziland | 11 | 11 |
| | Tajikistan | 10 | 10 |
| | The former Yugoslav Republic of Macedonia | - | 1 282 |
| | Timor-Leste | 20 | 20 |
| | Togo | - | 17 |
| | Turkey | 62 | 288 |
| | Turkmenistan | 38 | 60 |
| | Uganda | - | 2 |
| | Ukraine | 29 | 1 523 |
| | United Republic of Tanzania | - | 79 |
| | Uruguay | - | 9 |
| | Uzbekistan | 175 | 1 370 |
| | Venezuela | - | 84 |
| | Viet Nam | 10 | 30 |
| | Yemen | - | 23 |
| | Zambia | - | 10 |
| | Zimbabwe | - | 23 |
| | Africa regional | - | 287 |
| | Arab regional | - | 30 |
| | Asia regional | - | 442 |
| | Europe regional | - | 4 |
| | Latin America regional | 980 | 994 |
| | Global | 459 | 2 795 |
| | Interregional | - | 100 |
| | [illegible] | [illegible] | [illegible] |
| Norway | Afghanistan | 1 080 | [illegible] |
| | Albania | - | [illegible] |
| | Angola | 238 | [illegible] |
| | Armenia | - | [illegible] |
| | Azerbaijan | - | [illegible] |
| | Bosnia and Herzegovina | 918 | [illegible] |
| | Bangladesh | - | [illegible] |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Norway (continued) | Bulgaria | 69 | 69 |
| | Burundi | 2 788 | 2 788 |
| | Cambodia | - | 2 395 |
| | Central African Republic | - | 300 |
| | China | 454 | 454 |
| | Congo | - | 321 |
| | Côte d'Ivoire | - | 52 |
| | Croatia | 1 156 | 1 156 |
| | Cuba | 579 | 844 |
| | Egypt | - | 543 |
| | El Salvador | - | 3 506 |
| | Eritrea | 1 656 | 1 656 |
| | Estonia | - | 154 |
| | Ethiopia | 138 | 4 552 |
| | Gambia | 30 | 50 |
| | Guatemala | 2 479 | 14 108 |
| | Haiti | - | 1 545 |
| | Honduras | - | 1 003 |
| | India | 425 | 2 550 |
| | Indonesia | 55 | 916 |
| | Iran, Islamic Republic of | 44 | 144 |
| | Jordan | - | 474 |
| | Kazakhstan | 100 | 216 |
| | Kosovo | 437 | 437 |
| | Kyrgyzstan | 241 | 241 |
| | Lao People's Democratic Republic | - | - |
| | Latvia | 612 | 9 983 |
| | Lebanon | 107 | 880 |
| | Lithuania | 16 | 1 040 |
| | Malawi | 47 | 204 |
| | Mali | 238 | 3 999 |
| | Mongolia | 2 816 | 9 425 |
| | Mozambique | 349 | 2 171 |
| | Myanmar | 2 881 | 19 645 |
| | Namibia | 823 | 823 |
| | Nepal | - | 40 |
| | Nicaragua | 129 | 3 553 |
| | Niger | 1 067 | 3 192 |
| | National liberation movements | 535 | 535 |
| | Pakistan | - | - |
| | Philippines | - | 248 |
| | Poland | 4 739 | 5 938 |
| | Republic of Moldova | - | 100 |
| | Romania | - | 2 |
| | Russian Federation | - | 10 |
| | Sierra Leone | - | 15 |
| | Somalia | 119 | 555 |
| | South Africa | - | 77 |
| | Sri Lanka | - | 818 |
| | Sudan | 885 | 1 954 |
| | Syrian Arab Republic | - | 1 088 |
| | Tajikistan | - | 839 |
| | The former Yugoslav Republic of Macedonia | 215 | 206 |
| | Timor-Leste | - | 215 |
| | Uganda | 615 | 200 |
| | Ukraine | (171) | 2 948 |
| | United Republic of Tanzania | - | 3 664 |
| | Viet Nam | - | 258 |
| | Yemen | 476 | 2 512 |
| | Yugoslavia | 411 | 794 |
| | Zaire | - | 419 |
| | Zambia | 566 | 572 |
| | Zimbabwe | 2 109 | 2 109 |
| | Asia regional | - | 548 |
| | Africa regional | - | 895 |
| | Latin America regional | - | 1 208 |
| | Global | - | 3 070 |
| | International | 29 | 78 |
| | [illegible] | - | 3 813 |
| | [illegible] | 32 489 | 13 545 |
| Office of the High Commissioner for Human Rights | Chad | - | 79 |
| Office of the United Nations Disaster Relief Coordinator | Argentina | - | 20 |
| | Bangladesh | - | 23 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Office of the United Nations Disaster Relief Coordinator (continued) | Chad | - | 200 |
| | China | - | 170 |
| | El Salvador | - | 30 |
| | Thailand | - | 25 |
| | Interregional | - | 25 |
| | Subtotal | - | 495 |
| Organization of African Unity | Comoros | - | 25 |
| | United Republic of Tanzania | - | 31 |
| | Subtotal | - | 56 |
| Organization of American States | Antigua | - | 12 |
| | Saint Lucia | - | 6 |
| | Uruguay | - | 24 |
| | Subtotal | - | 42 |
| Organization of Petroleum Exporting Countries | Egypt | - | 1 500 |
| | Maldives | - | 2 499 |
| | Africa regional | - | 8 601 |
| | Arab States regional | - | 7 641 |
| | Asia regional | - | 1 999 |
| | Latin America regional | - | 3 500 |
| | Global | - | 2 281 |
| | Interregional | - | 1 800 |
| | Subtotal | - | 29 319 |
| Pakistan | Afghanistan | (2) | - |
| Peru | Brazil | - | 8 |
| Philippines | China | - | 1 |
| Poland | Kazakhstan | - | 8 |
| | Yemen | - | 39 |
| | Subtotal | - | 47 |
| Portugal | Afghanistan | (1) | (1) |
| | Angola | - | 867 |
| | Cape Verde | - | 670 |
| | Guinea-Bissau | - | 101 |
| | Mozambique | 350 | 1 951 |
| | Sao Tome and Principe | - | 380 |
| | Timor-Leste | 511 | 911 |
| | Africa regional | - | 335 |
| | Global | - | 35 |
| | Interregional | - | 176 |
| | Subtotal | 861 | 5 405 |
| Republic of Korea | Bolivia | 10 | 10 |
| | Eritrea | - | 50 |
| | Indonesia | - | 28 |
| | Timor-Leste | - | 75 |
| | Global | - | 2 292 |
| | Subtotal | 10 | 2 455 |
| Romania | Russia | 2 | 2 |
| Russian Federation | Asia regional | - | 50 |
| | China | - | 19 |
| | Subtotal | - | 69 |
| Saudi Arabia | Yemen | - | 5 000 |
| Serbia and Montenegro | Croatia | - | 207 |
| Southern African Centre for Cooperation in Agriculture | Mozambique | - | 6 |
| Secretaría Ejecutiva del Convenio Andrés Bello | Chile | - | 20 |
| Slovenia | Albania | 30 | 30 |
| | Interregional | 124 | 124 |
| | Subtotal | 154 | 154 |
| Somalia | Africa regional | - | 20 |
| Soros Foundation | Azerbaijan | 11 | 11 |
| | Bosnia and Herzegovina | 167 | 167 |
| | Guatemala | 37 | 40 |
| | Moldova | 39 | 39 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Swiss Foundation (continued) | Latin America regional | 5 | 5 |
| | [illegible] | 239 | 278 |
| Spain | Albania | 92 | 231 |
| | Bolivia | - | 213 |
| | Bulgaria | - | 704 |
| | Costa Rica | - | 13 |
| | Cuba | - | 29 |
| | El Salvador | - | 1 000 |
| | Ethiopia | - | 35 |
| | Fiji | - | 10 |
| | Guatemala | 68 | 158 |
| | Haiti | - | 2 000 |
| | Indonesia | 83 | 183 |
| | Mexico | - | 149 |
| | Mozambique | 2 074 | 10 406 |
| | Nicaragua | - | 31 |
| | Peru | - | 650 |
| | Philippines | - | 1 382 |
| | Russian Federation | - | 24 |
| | United Republic of Tanzania | - | 20 |
| | Uruguay | - | 282 |
| | Europe regional | - | 225 |
| | Latin America regional | - | 1 021 |
| | [illegible] | - | 490 |
| | [illegible] | 2 317 | 19 256 |
| Sweden | Afghanistan | - | 452 |
| | Albania | - | - |
| | Angola | - | 4 527 |
| | Armenia | - | 100 |
| | Azerbaijan | - | 80 |
| | Belarus | 23 | 119 |
| | Bolivia | - | 1 676 |
| | Botswana | - | 445 |
| | Burundi | - | 315 |
| | Cambodia | - | 249 |
| | Cameroon | - | 325 |
| | China | - | 3 |
| | Costa Rica | - | 425 |
| | Ecuador | - | 333 |
| | Egypt | - | 920 |
| | El Salvador | - | 2 939 |
| | Eritrea | - | 172 |
| | Ethiopia | - | 478 |
| | Georgia | - | 100 |
| | Guatemala | 220 | 13 688 |
| | Guinea-Bissau | - | 139 |
| | Honduras | - | 2 431 |
| | Indonesia | - | 970 |
| | Kazakhstan | - | 151 |
| | Kenya | - | 1 721 |
| | Kyrgyzstan | - | 100 |
| | Lao People's Democratic Republic | - | 667 |
| | Latvia | - | 2 025 |
| | Lesotho | - | 694 |
| | Lithuania | - | 150 |
| | Malawi | - | 302 |
| | Mexico | - | 5 |
| | Mongolia | - | 52 |
| | Morocco | 4 | 4 |
| | Mozambique | - | 7 100 |
| | Namibia | - | 138 |
| | Nicaragua | - | 17 377 |
| | Papua New Guinea | - | 70 |
| | Republic of Moldova | - | 634 |
| | Russian Federation | 16 | 17 |
| | Sierra Leone | - | 91 |
| | Somalia | - | 234 |
| | Sri Lanka | - | 15 |
| | Sudan | - | 2 333 |
| | Uganda | - | 2 947 |
| | Ukraine | - | 171 |
| | United Republic of Tanzania | - | 72 |
| | Uzbekistan | - | 100 |
| | Viet Nam | - | 1 688 |
| | Yemen | 224 | 224 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| Sweden (continued) | Zambia | - | 15 |
| | Zimbabwe | - | 79 |
| | Africa regional | - | 3 140 |
| | Asia regional | - | 14 |
| | Europe regional | 100 | - |
| | Latin America regional | - | 899 |
| | Global | 24 | 2 572 |
| | Interregional | | 15 066 |
| | [illegible] | 611 | 91 113 |
| Switzerland | Afghanistan | 827 | 3 430 |
| | Albania | 9 | 18 |
| | Armenia | 210 | 210 |
| | Bangladesh | - | 2 217 |
| | Belarus | - | 61 |
| | Bolivia | 19 | 136 |
| | Bulgaria | 48 | 1 710 |
| | Burundi | 3 | 2 294 |
| | Cambodia | 57 | 57 |
| | Chad | - | 553 |
| | Chile | - | 20 |
| | Côte d'Ivoire | - | 46 |
| | Cuba | 55 | 74 |
| | Democratic Republic of Korea | 60 | 60 |
| | Egypt | - | 500 |
| | Estonia | - | 50 |
| | Ethiopia | - | 446 |
| | Gambia | - | 1 117 |
| | Georgia | 120 | 260 |
| | Ghana | - | 550 |
| | Guatemala | - | 754 |
| | India | - | 330 |
| | Indonesia | 518 | 933 |
| | Iran | - | 6 |
| | Kenya | - | 5 |
| | Kyrgyzstan | - | 360 |
| | Lao People's Democratic Republic | - | 264 |
| | Latvia | 8 | 8 |
| | Mali | 500 | 750 |
| | Mexico | 16 | 227 |
| | Mozambique | 573 | 2 885 |
| | National liberation movements | - | - |
| | Nepal | 68 | 265 |
| | Nicaragua | 6 | 736 |
| | Niger | - | 24 |
| | Pakistan | 936 | 1 911 |
| | Peru | 2 | 838 |
| | Philippines | 12 | 153 |
| | Romania | - | 670 |
| | Russian Federation | 32 | 72 |
| | Rwanda | 10 | 717 |
| | Serbia and Montenegro | - | 147 |
| | Somalia | 30 | 480 |
| | South Africa | 58 | 1 044 |
| | Tajikistan | 220 | 1 306 |
| | Turkey | 2 685 | 5 270 |
| | Ukraine | 376 | 2 815 |
| | United Republic of Tanzania | 30 | 1 888 |
| | Uzbekistan | - | 21 |
| | Venezuela | - | 13 |
| | Viet Nam | 636 | 4 860 |
| | Yemen | - | 35 |
| | Africa regional | 32 | 1 483 |
| | Asia regional | - | 1 733 |
| | Europe regional | - | 288 |
| | Latin American regional | 286 | 346 |
| | Global | (303) | 9 817 |
| | Interregional | - | 12 243 |
| | [illegible] | 7 500 | [illegible] |
| Tunisia | Occupied Palestinian Territory | - | 24 |
| Turkey | Afghanistan | - | 30 |
| | Albania | - | 9 |
| | Philippines | - | 30 |
| | Ukraine | 1 250 | 1 250 |
| | [illegible] | 1 250 | [illegible] |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| United Kingdom | Afghanistan | 1 911 | 7 606 |
| | Albania | - | 1 070 |
| | Angola | 186 | 265 |
| | Azerbaijan | 200 | 200 |
| | Bangladesh | 624 | 1 697 |
| | Barbados | - | 130 |
| | Belarus | 6 | 23 |
| | Belize | - | 34 |
| | Bolivia | 1 191 | 3 180 |
| | Bosnia and Herzegovina | - | 665 |
| | Brazil | 207 | 707 |
| | Bulgaria | 15 | 102 |
| | Cambodia | 6 660 | 12 775 |
| | Cameroon | - | 1 |
| | Chad | - | 392 |
| | China | 529 | 1 543 |
| | Colombia | - | 73 |
| | Côte d'Ivoire | - | 103 |
| | Costa Rica | 109 | 259 |
| | Democratic People's Republic of Korea | - | 956 |
| | Egypt | - | 1 770 |
| | El Salvador | - | 15 |
| | Eritrea | - | 170 |
| | Ethiopia | 503 | 933 |
| | Fiji | - | 104 |
| | Gambia | - | 44 |
| | Georgia | 327 | 327 |
| | Guatemala | 29 | 195 |
| | Guyana | - | 1 205 |
| | Haiti-Dixon | - | 145 |
| | Honduras | - | 286 |
| | India | 882 | 1 613 |
| | Indonesia | 1 801 | 7 217 |
| | Jordan | 42 | 123 |
| | Kazakhstan | - | 1 |
| | Kenya | - | 780 |
| | Kyrgyzstan | 35 | 141 |
| | Lesotho | 22 | 333 |
| | Lebanon | 35 | 167 |
| | Liberia | - | 4 |
| | Libya | - | 1 376 |
| | Madagascar | - | 30 |
| | Malawi | - | 2 332 |
| | Mauritius | - | 10 |
| | Mexico | - | 279 |
| | Mongolia | - | 23 |
| | Mozambique | 128 | 330 |
| | Myanmar | 129 | 3 168 |
| | Namibia | - | 55 |
| | Nepal | 2 124 | 3 896 |
| | Nicaragua | 182 | 404 |
| | Nigeria | 656 | 763 |
| | Pakistan | 2 356 | 5 216 |
| | Peru | 5 407 | 5 618 |
| | Poland | - | 14 |
| | Republic of Moldova | - | 36 |
| | Romania | 71 | 775 |
| | Rwanda | 20 | 3 697 |
| | Sierra Leone | 150 | 328 |
| | Somalia | - | 709 |
| | Sri Lanka | - | 26 |
| | Sudan | - | 326 |
| | Syrian Arab Republic | - | 76 |
| | Tajikistan | 5 | 56 |
| | Timor-Leste | 25 | 745 |
| | Ukraine | 222 | 312 |
| | United Republic of Tanzania | - | - |
| | Uzbekistan | 1 214 | 1 298 |
| | Viet Nam | - | 15 |
| | Yemen | - | 301 |
| | Zaire | 1 886 | 4 866 |
| | Zambia | 233 | 283 |
| | Zimbabwe | - | 10 |
| | Africa regional | - | 281 |
| | Asia regional | (318) | 2 286 |
| | Latin America regional | 1 247 | 1 688 |
| | Global | 136 | 484 |
| | | 1 845 | 1 697 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| United Kingdom (continued) | Interregional | - | 6,315 |
| | Sub-total | 32 172 | 106 042 |
| United Nations | Afghanistan | 207 | 1 890 |
| | Albania | - | 207 |
| | Angola | - | 309 |
| | Argentina | - | 199 |
| | Armenia | - | 33 |
| | Azerbaijan | - | 520 |
| | Belarus | - | 108 |
| | Belize | - | 98 |
| | Bolivia | - | 70 |
| | Bosnia and Herzegovina | - | 235 |
| | Brazil | - | 69 |
| | Bulgaria | - | 167 |
| | Burkina Faso | - | 350 |
| | Central African Republic | - | 2 |
| | Cambodia | 146 | 186 |
| | Cape Verde | - | 57 |
| | Chad | - | 467 |
| | China | 800 | 800 |
| | Comoros | - | 29 |
| | Cuba | - | 300 |
| | Côte d'Ivoire | - | 53 |
| | Djibouti | - | 165 |
| | Dominican Republic | - | 200 |
| | Ecuador | - | 1 |
| | El Salvador | 276 | 331 |
| | Eritrea | - | 34 |
| | Ethiopia | - | 222 |
| | Ghana | - | 430 |
| | Guinea-Bissau | - | 146 |
| | India | - | 268 |
| | Iraq | - | 1 171 |
| | Jamaica | - | 8 |
| | Kazakhstan | - | 385 |
| | Kyrgyzstan | - | 100 |
| | Lao People's Democratic Republic | - | 395 |
| | Latvia | - | 100 |
| | Lebanon | 119 | 119 |
| | Liberia | - | 791 |
| | Lithuania | - | 25 |
| | Malawi | - | 175 |
| | Mauritania | - | 227 |
| | Mexico | - | 4 763 |
| | Mongolia | 20 | 300 |
| | Morocco | - | 200 |
| | Mozambique | - | 1 460 |
| | Namibia | - | 879 |
| | Nepal | 467 | 467 |
| | Nicaragua | - | 3 |
| | Nigeria | - | 606 |
| | Pakistan | - | 471 |
| | Philippines | - | 27 |
| | Poland | - | 85 |
| | Republic of Moldova | - | 105 |
| | Romania | - | 208 |
| | Russian Federation | - | 8 |
| | Rwanda | - | - |
| | Senegal | - | 108 |
| | Serbia and Montenegro | 10 839 | 23 892 |
| | Solomon Islands | 300 | 300 |
| | Somalia | 97 | 1 056 |
| | South Africa | - | 120 |
| | Sri Lanka | - | 104 |
| | Swaziland | - | 208 |
| | Tajikistan | - | 850 |
| | Thailand | - | 437 |
| | Timor-Leste | 2 000 | 2 000 |
| | Tonga | - | 5 |
| | Trinidad and Tobago | - | 300 |
| | Turkmenistan | - | 10 |
| | Tunisia | - | 50 |
| | Uganda | - | 564 |
| | Ukraine | - | 48 |
| | United Republic of Tanzania | - | 208 |
| | Uruguay | - | 110 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| United Nations (continued) | Venezuela | - | 186 |
| | Viet Nam | - | 994 |
| | Yemen | 243 | 730 |
| | Zimbabwe | 100 | 1 049 |
| | Africa regional | - | 413 |
| | Asia regional | - | 544 |
| | Caribbean regional | - | 113 |
| | Latin America regional | - | 34 |
| | Global | 12 | 1 705 |
| | Interregional | - | 378 |
| | Subtotal | 15 626 | 57 787 |
| UNAIDS | Albania | - | 62 |
| | Algeria | 40 | 40 |
| | Argentina | - | 100 |
| | Armenia | - | 40 |
| | Aruba | - | 50 |
| | Belarus | 29 | 145 |
| | Bangladesh | 40 | 40 |
| | Burkina Faso | - | 261 |
| | Bulgaria | 60 | 120 |
| | Belize | - | 25 |
| | China | - | 250 |
| | Côte d'Ivoire | - | 244 |
| | Cuba | - | 150 |
| | Dominican Republic | 46 | 46 |
| | Eritrea | - | 180 |
| | Ethiopia | - | 215 |
| | Gambia | - | 23 |
| | Ghana | - | 190 |
| | Guatemala | - | 60 |
| | Haiti | 50 | 50 |
| | Honduras | - | 200 |
| | India | 392 | 409 |
| | Kazakhstan | 75 | 275 |
| | Kenya | 250 | 250 |
| | Kyrgyzstan | 60 | 120 |
| | Lao People's Democratic Republic | (75) | 170 |
| | Latvia | 141 | 141 |
| | Madagascar | (50) | - |
| | Mali | 120 | 120 |
| | Mongolia | - | 35 |
| | Myanmar | 33 | 33 |
| | Namibia | - | 85 |
| | Netherlands Antilles | - | 100 |
| | Nepal | 200 | 200 |
| | Niger | - | 120 |
| | Nigeria | - | 730 |
| | Philippines | - | 100 |
| | Romania | 66 | 126 |
| | Russian Federation | 332 | 417 |
| | Rwanda | - | 76 |
| | South Africa | 300 | 379 |
| | Senegal | - | 120 |
| | Sierra Leone | 60 | 60 |
| | Sri Lanka | - | 50 |
| | Suriname | - | 190 |
| | Swaziland | 100 | 210 |
| | Thailand | - | 30 |
| | Trinidad and Tobago | 110 | 210 |
| | Tunisia | - | 60 |
| | Uganda | - | 225 |
| | Ukraine | 75 | 224 |
| | United Republic of Tanzania | - | 843 |
| | Uruguay | - | 50 |
| | Uzbekistan | - | 65 |
| | Viet Nam | 62 | 62 |
| | Venezuela | - | 100 |
| | Zaire | - | 140 |
| | Zambia | - | 960 |
| | Zimbabwe | 650 | 650 |
| | Europe regional | 5 | 5 |
| | Latin America regional | 395 | 395 |
| | Asia regional | 540 | 564 |
| | Subtotal | 4 180 | 11 375 |
| United Nations Information Centre | Russian Federation | - | 2 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| United Postal Union | Armenia | - | 87 |
| UNCHS | Afghanistan | - | 772 |
| | Bangladesh | - | 180 |
| | Barbados | - | 46 |
| | Bhutan | - | 23 |
| | Bolivia | - | 122 |
| | Burkina Faso | - | 102 |
| | British Virgin Islands | - | 71 |
| | Cape Verde | - | 91 |
| | Chile | - | 260 |
| | Costa Rica | - | 754 |
| | Dominica | - | 50 |
| | Ecuador | - | 115 |
| | Egypt | 28 | 108 |
| | Guyana | - | 57 |
| | Indonesia | 105 | 105 |
| | Iran, Islamic Republic of | - | 73 |
| | Iraq | - | 10 |
| | Jamaica | - | 40 |
| | Lao People's Democratic Republic | - | 62 |
| | Mexico | - | 22 |
| | Montserrat | - | 51 |
| | Myanmar | - | 45 |
| | Nepal | - | 57 |
| | Nicaragua | - | 120 |
| | Poland | - | 105 |
| | Qatar | - | 10 |
| | Sierra Leone | - | 46 |
| | Saint Vincent and the Grenadines | - | 40 |
| | Uganda | - | 400 |
| | United Arab Emirates | - | 132 |
| | Vanuatu | - | 25 |
| | Venezuela | - | 6 |
| | Zimbabwe | - | 77 |
| | Caribbean regional | - | 19 |
| | Latin America regional | - | 751 |
| | Subtotal | 133 | 4 876 |
| UNDCP | Afghanistan | 10 | 10 |
| UNDESA | Iraq | - | 130 |
| | Yemen | - | 47 |
| | Subtotal | - | 177 |
| Undetermined | Mozambique | (400) | (400) |
| | Latin America regional | (30) | (30) |
| | Global | 96 | 96 |
| | Subtotal | [illegible] | [illegible] |
| UNICEF | Afghanistan | - | 14 |
| | Albania | - | 27 |
| | Algeria | - | 5 |
| | Argentina | - | 15 |
| | Armenia | - | 5 |
| | Belarus | - | 9 |
| | Bhutan | - | 13 |
| | Bolivia | - | 73 |
| | Brazil | - | 19 |
| | Bulgaria | 87 | 185 |
| | Cambodia | - | 91 |
| | China | - | 298 |
| | Colombia | - | 22 |
| | Costa Rica | 3 | 37 |
| | Dominican Republic | - | 36 |
| | Egypt | - | 70 |
| | Ethiopia | - | 40 |
| | Guatemala | - | 102 |
| | Haiti | (283) | 41 |
| | India | - | 185 |
| | Indonesia | - | 209 |
| | Iraq | - | 66 |
| | Jamaica | - | 3 |
| | Kazakhstan | - | 28 |
| | Kyrgyzstan | - | 15 |
| | Lao People's Democratic Republic | - | 40 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| UNICEF (continued) | Latvia | - | 16 |
| | Malawi | - | 72 |
| | Mali | - | 300 |
| | Mexico | - | 38 |
| | Moldova | 5 | 5 |
| | Mongolia | - | 12 |
| | Mozambique | 141 | 196 |
| | Nepal | 45 | 435 |
| | Nicaragua | - | 227 |
| | Niger | - | 178 |
| | Papua New Guinea | - | 178 |
| | Qatar | - | 130 |
| | Russian Federation | - | 15 |
| | Sierra Leone | - | 7 |
| | Somalia | - | 7 |
| | Sudan | - | 200 |
| | Tajikistan | - | 12 |
| | Thailand | - | 40 |
| | Turkmenistan | - | 43 |
| | Ukraine | - | 5 |
| | United Arab Emirates | - | 320 |
| | United Republic of Tanzania | - | 41 |
| | Uzbekistan | - | 10 |
| | Yugoslavia | (2) | 25 |
| | Zambia | - | 35 |
| | Asia regional | 20 | 20 |
| | Latin America regional | - | 15 |
| | Global | - | 70 |
| | International | - | 349 |
| | Subtotal | 16 | 4 785 |
| UNIFEM | Kenya | - | 5 |
| | Syrian Arab Republic | - | 57 |
| | Subtotal | - | 62 |
| UNESCO | Azerbaijan | - | 30 |
| | Congo | | 25 |
| | Dominican Republic | - | 15 |
| | Egypt | 5 | 289 |
| | Iran, Islamic Republic of | - | 4 |
| | Jordan | 30 | 30 |
| | Jamaica | - | 46 |
| | Kyrgyzstan | - | 50 |
| | Lebanon | - | 900 |
| | Syrian Arab Republic | (48) | 12 |
| | Thailand | - | 15 |
| | Ukraine | - | 53 |
| | Venezuela | - | 10 |
| | Africa regional | 30 | 100 |
| | Subtotal | 17 | 1 639 |
| UNEP | Indonesia | - | 14 |
| | Jamaica | - | 265 |
| | Romania | - | 2 |
| | Tunisia | - | 65 |
| | Latin America regional | 48 | 233 |
| | International | - | 75 |
| | Subtotal | 48 | 654 |
| UNHCR | Afghanistan | - | 396 |
| | Armenia | - | 73 |
| | Azerbaijan | - | 360 |
| | Belarus | - | 81 |
| | Cambodia | - | 700 |
| | Chad | - | 101 |
| | China | - | 75 |
| | Cuba | 25 | 25 |
| | Indonesia | 200 | 200 |
| | Iran, Islamic Republic of | - | 17 |
| | Kazakhstan | - | 1 |
| | Kyrgyzstan | - | 15 |
| | Lebanon | - | - |
| | Mali | - | 156 |
| | Mongolia | 130 | 130 |
| | Mozambique | - | 88 |
| | Nepal | 100 | 100 |
| | Rwanda | - | 50 |
| | Sudan | - | 188 |
| | Tajikistan | 22 | 272 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1976-2002 |
|---|---|---|---|
| UNHCR (continued) | Yugoslavia | 12 | 38 |
| | Arab States regional | - | 145 |
| | [illegible] | 489 | 3 291 |
| UNIDO | Algeria | - | 1 000 |
| | Argentina | - | 868 |
| | Comoros | - | 5 |
| | Costa Rica | - | 7 |
| | Guatemala | - | (343) |
| | Iraq | - | 401 |
| | Qatar | - | 4 |
| | Tunisia | - | 58 |
| | [illegible] | - | 73 |
| | [illegible] | - | 1 897 |
| OCHA | Yugoslavia | 5 | 5 |
| UNOHCI | Iraq | 228 | 228 |
| United Nations International Drug Control Programme | Costa Rica | - | 10 |
| | Jamaica | - | 132 |
| | Kyrgyzstan | - | 162 |
| | Peru | - | 20 |
| | Thailand | - | 865 |
| | [illegible] | - | 1 189 |
| United Nations Interregional Crime and Justice Research Institute | Kyrgyzstan | - | 4 |
| UNFPA | Algeria | - | 5 |
| | Cambodia | - | 120 |
| | China | - | 144 |
| | Dominican Republic | 5 | 40 |
| | Egypt | - | 160 |
| | Guatemala | - | 3 |
| | India | - | 10 |
| | Indonesia | - | 130 |
| | Kyrgyzstan | 30 | 259 |
| | Lao People's Democratic Republic | - | 6 |
| | Mauritania | - | 15 |
| | Nepal | 48 | 71 |
| | Romania | - | 5 |
| | Thailand | - | 73 |
| | Viet Nam | - | 20 |
| | Arab States regional | - | 880 |
| | International | - | 20 |
| | [illegible] | 83 | 1 [illegible] |
| UNSO | Somalia | - | 284 |
| | Africa regional | - | 2 [illegible] |
| | [illegible] | - | 2 [illegible] |
| UNV | Latin America regional | - | 20 |
| USA for Africa | Mauritania | - | 100 |
| United States | Afghanistan | 660 | 660 |
| | Albania | - | 1 000 |
| | Angola | 880 | 3 705 |
| | Argentina | - | 300 |
| | Armenia | - | 16 |
| | Azerbaijan | 171 | 1 821 |
| | Bangladesh | - | 1 000 |
| | Benin | - | 250 |
| | Botswana | - | 340 |
| | Brazil | - | 14 |
| | Bulgaria | 1 000 | 1 782 |
| | Burundi | 2 500 | 2 600 |
| | Burkina Faso | - | 300 |
| | Cambodia | - | 2 155 |
| | Cape Verde | - | 35 |
| | Central African Republic | - | 40 |
| | Chad | - | 1 [illegible] |
| | Chile | - | [illegible] |
| | Comoros | - | 50 |
| | Congo | (300) | - |
| | Costa Rica | - | 35 |
| | Cyprus | 15 427 | 40 [illegible] |
| | Djibouti | - | 30 |
| | Ecuador | - | 1 441 |
| | Egypt | 300 | 1 500 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| United States (continued) | Equatorial Guinea | - | 23 |
| | Eritrea | 290 | 1 104 |
| | Ethiopia | 50 | 1 281 |
| | Georgia | 58 | 358 |
| | Ghana | 1 185 | 1 185 |
| | Guatemala | 1 290 | 3 128 |
| | Guinea-Bissau | 245 | 790 |
| | Guyana | - | 23 |
| | Haiti | 80 | 3 294 |
| | India | 385 | 1 156 |
| | Indonesia | 500 | 850 |
| | Jamaica | - | 443 |
| | Jordan | 82 | 530 |
| | Kazakhstan | - | 30 |
| | Kenya | - | 2 070 |
| | Latvia | 250 | 370 |
| | Liberia | - | 6 720 |
| | Madagascar | - | 1 000 |
| | Malawi | - | 444 |
| | Mali | - | 646 |
| | Marshall Islands | - | 168 |
| | Mauritania | - | 144 |
| | Moldova | 76 | 76 |
| | Mongolia | - | 1 022 |
| | Mozambique | - | 1 000 |
| | Myanmar | - | 25 |
| | Namibia | | 240 |
| | Nicaragua | - | 435 |
| | Papua New Guinea | - | 450 |
| | Peru | 1 533 | 1 798 |
| | Poland | - | 370 |
| | Republic of Moldova | - | 2 060 |
| | Romania | - | 1 025 |
| | Rwanda | - | 775 |
| | Serbia and Montenegro | 66 | 66 |
| | Sierra Leone | - | 687 |
| | Somalia | 834 | 8 745 |
| | Sri Lanka | - | 220 |
| | Sudan | 250 | 2 410 |
| | Swaziland | - | 6 |
| | Tajikistan | 1 000 | 4 004 |
| | Togo | - | 170 |
| | Trust Territory of the Pacific Islands | - | 56 |
| | Tuvalu | 104 | 104 |
| | Turkmenistan | - | 36 |
| | Uganda | - | 149 |
| | Ukraine | 988 | 5 353 |
| | Uruguay | - | 2 346 |
| | Viet Nam | 280 | 1 004 |
| | Yemen | - | 345 |
| | Zimbabwe | - | 230 |
| | Africa regional | - | 19 393 |
| | Asia regional | - | 311 |
| | Europe regional | - | 4 965 |
| | Latin America regional | 482 | 4 828 |
| | Caribbean regional | (5) | 1 103 |
| | Global | - | 5 |
| | International | - | 1 536 |
| | Subtotal | 30 409 | 151 255 |
| Venezuela | Egypt | - | 10 |
| West Africa Development Bank | Africa regional | - | 538 |
| World Bank | Afghanistan | - | 350 |
| | Bosnia and Herzegovina | 240 | 240 |
| | Bhutan | - | 1 851 |
| | Brazil | 169 | 172 |
| | Congo | 1 000 | 1 000 |
| | Dominican Republic | 256 | 256 |
| | Egypt | 150 | 1 010 |
| | Gambia | - | 210 |
| | Iran, Islamic Republic of | - | 60 |
| | Lebanon | 250 | 250 |
| | Lesotho | - | 416 |
| | Malaysia | - | 116 |
| | Mauritania | - | 61 |
| | Morocco | - | 53 |
| | Myanmar | 44 | 44 |

Table 9 (continued)

| Donor | Programme country/region | Amount in 2002 | Cumulative amount 1975-2002 |
|---|---|---|---|
| World Bank (continued) | Pakistan | . | 165 |
| | Peru | 10 | 444 |
| | Serbia and Montenegro | 700 | 1 000 |
| | Somalia | 250 | 250 |
| | Sri Lanka | 200 | 200 |
| | Timor-Leste | . | 400 |
| | Turkey | . | (7) |
| | Ukraine | . | 0 |
| | Uzbekistan | . | 95 |
| | Venezuela | . | . |
| | Vietnam | 60 | 110 |
| | Zambia | . | 400 |
| | Zimbabwe | . | 6 |
| | Africa regional | . | 2 644 |
| | Arab States regional | 200 | 3 225 |
| | Asia regional | . | (463) |
| | Europe regional | . | 1 255 |
| | Latin America regional | 404 | 3 402 |
| | Global | . | 4 902 |
| | Interregional | . | 285 |
| | Subtotal | 4 323 | 25 973 |
| World Health Organization | Algeria | . | 40 |
| | Armenia | . | 57 |
| | Belarus | . | 61 |
| | Benin | . | 100 |
| | Botswana | . | 307 |
| | Cambodia | . | 5 |
| | Chile | . | 200 |
| | China | 85 | 95 |
| | Cuba | . | 100 |
| | Dominican Republic | . | 25 |
| | Guatemala | . | 1 |
| | Guyana | . | 10 |
| | Honduras | 100 | 100 |
| | Indonesia | 30 | 30 |
| | Kenya | . | 435 |
| | Lao People's Democratic Republic | 94 | 94 |
| | Lithuania | . | 30 |
| | Mongolia | . | 2 |
| | Myanmar | . | 215 |
| | Namibia | 173 | (7) |
| | Occupied Palestinian Territory | . | 704 |
| | Romania | . | 30 |
| | Russian Federation | . | 8 |
| | Serbia and Montenegro | 15 | 25 |
| | Somalia | . | 100 |
| | South Africa | . | 121 |
| | Thailand | . | (40) |
| | Turkmenistan | . | 35 |
| | Ukraine | . | 36 |
| | United Republic of Tanzania | . | 213 |
| | Uzbekistan | . | 34 |
| | Asia Regional | 61 | 61 |
| | Africa Regional | 30 | 30 |
| | Global | 65 | 65 |
| | Subtotal | 654 | 3 288 |
| World Food Programme | Afghanistan | . | 51 |
| | Côte d'Ivoire | . | 9 |
| | Ecuador | . | 1 475 |
| | Egypt | . | 30 |
| | Guatemala | . | 9 |
| | Honduras | . | 297 |
| | Peru | . | 23 |
| | Somalia | . | 19 |
| | Sudan | . | 686 |
| | United Republic of Tanzania | . | 30 |
| | Interregional | . | 9 |
| | Subtotal | . | 2 587 |
| Total | | 266 851 | 1 889 776 |

**Table 10. Aging of outstanding contributions as at 31 December 2002**

**(United States dollars)**

**(a) UNDP regular resources**

| | Voluntary contributions | Total |
|---|---|---|
| 1998 and prior years | 5 858 937 | 5 858 937 |
| 1999 | 1 079 000 | 1 079 000 |
| 2000 | 2 065 355 | 2 065 355 |
| 2001 | 2 738 519 | 2 738 519 |
| 2002 | 9 550 178 | 9 550 178 |
| Total | 21 291 989 | 21 291 989 |

**(b) UNDP other resources**

| The outstanding balances as at 31 December 2002 are as follows: | |
|---|---|
| Cost-sharing | 280 137 145 |
| Government cash counterpart contributions | 4 816 930 |

**Table 11. Local office costs obligations: 2002 shortfall**

| Region | Country | United States dollars |
|---|---|---|
| Africa | Benin | 106 900 |
| | Botswana | 160 158 |
| | Burkina Faso | 110 900 |
| | Burundi | 141 400 |
| | Cameroon | 154 700 |
| | Cape Verde | 276 400 |
| | Central African Republic | 95 200 |
| | Chad | 11 996 |
| | Comoros | 90 700 |
| | Democratic Republic of Congo | 251 973 |
| | Congo, People's Republic of | 43 300 |
| | Eritrea | 54 000 |
| | Ethiopia | 35 916 |
| | Gabon | 194 593 |
| | Gambia | 78 000 |
| | Guinea | 90 673 |
| | Guinea-Bissau | 229 800 |
| | Lesotho | 37 900 |
| | Liberia | 191 700 |
| | Mali | 70 113 |
| | Mauritius | 187 274 |
| | Mozambique | 145 100 |
| | Namibia | 185 277 |
| | Niger | 112 400 |
| | Nigeria | 326 300 |
| | Rwanda | 92 500 |
| | Sao Tome and Principe | 99 000 |
| | Senegal | 151 100 |
| | Sierra Leone | 159 000 |
| | Swaziland | 137 742 |
| | Africa subtotal | 4 022 015 |
| Asia and the Pacific | Afghanistan | 187 700 |
| | Cambodia | 36 200 |
| | Democratic People's Republic of Korea | 746 |
| | Fiji | - |
| | Micronesia | 21 177 |
| | Kiribati | 32 100 |
| | Marshall Islands | 24 100 |
| | Palau | 4 800 |
| | Solomon Islands | 38 600 |
| | Tonga | 18 435 |
| | Tuvalu | 4 472 |
| | Vanuatu | 28 900 |
| | Indonesia | 182 800 |
| | Iran | 232 242 |
| | Myanmar | 157 600 |
| | Nepal | 57 300 |
| | Niue | 7 752 |
| | Papua New Guinea | 118 600 |
| | Republic of Korea | 182 900 |
| | Thailand | 275 330 |
| | Asia and the Pacific subtotal | [illegible] |

Table 11 (continued)

| Region | Country | United States dollars |
|---|---|---|
| Europe and CIS | Azerbaijan | 68 600 |
| | Belarus | 24 377 |
| | Bosnia and Herzegovina | 183 900 |
| | Bulgaria | 5 795 |
| | Croatia | 91 842 |
| | Hungary | 50 500 |
| | Lithuania | 54 077 |
| | Macedonia | 103 300 |
| | Malta | 37 400 |
| | Russian Federation | 20 900 |
| | Serbia and Montenegro | 105 712 |
| | Slovenia | 56 500 |
| | Uzbekistan | 6 500 |
| | [illegible] | 811 403 |
| Arab States | Algeria | 200 400 |
| | Bahrain | 39 130 |
| | Djibouti | 89 490 |
| | Egypt | 151 385 |
| | Iraq | 424 825 |
| | Kuwait | 137 400 |
| | Lebanon | 468 300 |
| | Somalia | 285 300 |
| | Yemen Arab Republic | - |
| | Arab States subtotal | 1 896 230 |
| Latin America and the Caribbean | Barbados | - |
| | Anguilla | 83 700 |
| | Antigua and Barbuda | 83 700 |
| | British Virgin Islands | 104 |
| | Dominica | 71 700 |
| | Grenada | 69 589 |
| | Montserrat | 5 745 |
| | Saint Kitts and Nevis | - |
| | Saint Lucia | 80 700 |
| | Saint Vincent and the Grenadines | 90 500 |
| | Bolivia | 370 600 |
| | Brazil | 177 600 |
| | Colombia | 9 267 |
| | Costa Rica | 2 782 |
| | Cuba | 1 100 |
| | Dominican Republic | 297 500 |
| | Ecuador | 112 950 |
| | El Salvador | 70 940 |
| | Guatemala | 316 300 |
| | Haiti | 195 700 |
| | Honduras | - |
| | Jamaica | 178 700 |
| | Cayman Islands | 18 800 |
| | Turks and Caicos Islands | 65 700 |
| | Paraguay | 146 549 |
| | Peru | 429 200 |
| | Trinidad and Tobago | 152 300 |
| | Netherlands Antilles | - |
| | Uruguay | 326 400 |
| | Venezuela | 369 100 |
| | [illegible] | 3 717 426 |
| | Grand total | 11 986 626 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditures | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 002 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 060) | (5 610 323) | 512 614 822 |
| 1 | 1973 | Trust Fund to Combat Desertification and Drought (UNSO) - (old modality) c/ | Various | - | 25 479 | - | 2 180 591 | - | (774 198) | (1 391 977) |
| 2 | 1980 | UNDP Energy Account | Various | 6 709 916 | 83 284 | 8 418 901 | 835 449 | 108 185 | (132 940) | 2 337 573 |
| 3 | 1981 | UNDP Development Study Programme d/ | Various | 1 786 257 | - | 1 720 028 | - | - | (66 229) | - |
| 4 | 1983 | UNDP Trust Fund for Action on Development Issues | Various | 15 274 021 | 529 154 | 15 082 309 | 235 914 | - | - | 484 952 |
| 5 | | Trust Fund for Special Netherlands Contribution for the Least Developed Countries | Netherlands | 9 303 024 | 13 301 | 8 605 516 | (2 219) | 27 | - | 713 055 |
| 6 | | UNDP Trust Fund for the Developing Countries Affected by Famine and Malnutrition | Various | 48 613 711 | 12 201 | 47 917 701 | - | - | - | 708 211 |
| 7 | | Flow-Reserve Trust Fund for Economic and Technical Cooperation among Developing Countries | Various | 14 417 515 | 187 882 | 7 709 310 | 471 674 | - | - | 6 344 413 |
| 8 | 1984 | Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Benfica | Norway | 5 806 443 | 1 000 | 4 249 999 | - | - | (817 444) | - |
| 9 | | UNDP Trust Fund for Assistance to Refugee-Related Development Project in Africa – ICARA II | Various | 12 025 534 | 11 434 | 11 374 151 | - | - | - | 662 807 |
| 10 | | UNDP Trust Fund to Combat Poverty and Hunger in Africa | Various | 11 149 728 | 23 223 | 10 118 270 | (121) | 290 404 | - | 1 345 198 |
| 11 | 1986 | UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid | Peru | 1 691 585 | - | 1 483 085 | - | - | (190 500) | - |
| 12 | | Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund | Australia | 3 881 431 | 16 217 | 2 958 986 | - | - | - | 938 662 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 992 613 | 719 700 217 | 2 680 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 922 |
| 13 | 1986 | Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility a/ | Canada | 1 970 241 | 1 | 1 970 168 | - | - | - | 74 |
| 14 | | UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility a/ | Various | 3 527 133 | 19 | 2 489 160 | - | (36 871) | - | 1 121 |
| 15 | | UNDP/United Support of Artists for Africa Trust Fund | Private funding | 1 787 749 | 1 155 | 1 722 055 | - | - | - | 66 849 |
| 16 | | Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme | France | 3 421 391 | 12 195 | 2 794 738 | (132 818) | - | - | 771 666 |
| 17 | | CIDA/UNDP Trust Fund for the African Project Development Facility b/ | Canada | 2 487 235 | (3 417) | 2 459 665 | 13 | (23 518) | (622) | - |
| 18 | 1987 | Nicaragua Master Plan: implementation phase b/ | Germany | 142 839 | (185) | 138 724 | - | (3 930) | - | - |
| 19 | | Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Ruhengeri | Finland | 5 388 728 | - | 3 851 393 | - | (921 235) | (626 100) | - |
| 20 | | Trust Fund for Emergency Assistance to the People's Republic of Mozambique | Various | 10 849 111 | - | 10 914 397 | - | 7 803 | - | (57 483) |
| 21 | | Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (FINTCAP) | Finland | 3 122 513 | 12 784 | 2 386 603 | 17 589 | - | - | 731 105 |
| 22 | | Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM) | Netherlands | 8 243 524 | 33 861 | 6 408 040 | (47 232) | - | - | 1 916 577 |
| 23 | | UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility | Various | 950 609 | 713 | 950 007 | - | - | - | 41 405 |
| 24 | 1988 | CIDA/UNDP Trust Fund to Support "Environment général de la population et de l'habitat in Senegal | Canada | 2 191 436 | 11 091 | 1 560 603 | - | - | - | 641 914 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Units: States dollars)

| | Year established | Trust fund | Donor | Income: Prior to 2002 a/ | Income: 2002 | Expenditure: Prior to 2002 a/ | Expenditure: 2002 | Transfers, refunds and adjustments: Prior to 2002 b/ | Transfers, refunds and adjustments: 2002 | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 25 | | UNDP Trust Fund for the Africa 2000 Network f/ | Various | 22 488 057 | 15 326 | 21 916 211 | - | 487 015 | (359 924) | 714 258 |
| 26 | | UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development | Various | 1 712 276 | 1 000 | 1 712 297 | - | - | (20 979) | - |
| 27 | | African Training and Management Services (ATMS) Project | Various | 10 189 956 | 3 150 | 10 010 766 | - | - | - | 182 340 |
| 28 | | UNDP Afghanistan Emergency Trust Fund | United Nations | 13 300 283 | - | 13 768 804 | (177 107) | - | - | (291 414) |
| 29 | | UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB) | UNROB | 7 635 868 | 15 449 | 6 757 118 | - | - | - | 894 199 |
| 30 | | UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh | Various | 2 569 864 | 4 400 | 2 262 738 | - | - | - | 311 526 |
| 31 | | UNDP Fund for the Programme of Assistance to the Palestinian People | Various | 307 850 733 | 36 176 890 | 263 441 165 | 30 440 288 | (5 355 394) | 101 | 44 790 877 |
| 32 | 1989 | UNDP Trust Fund for Namibia | Various | 5 708 908 | 3 427 | 5 510 565 | 260 | - | - | 201 510 |
| 33 | | UNDP Trust Fund for the Regional Project "Cultural Heritage and Development" h/ | Various | 221 673 | 38 | 162 455 | - | (57 573) | - | 1 683 |
| 34 | | UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America | Norway | 792 823 | - | 789 948 | 1 000 | - | (1 875) | - |
| 35 | | UNDP Trust Fund for the Protection of the Ozone Layer | Finland | 357 290 | - | 304 623 | - | - | (52 667) | - |
| 36 | 1990 | Global Consultation on Water Supply and Sanitation for the 1990s | Various | 428 256 | 985 | 362 474 | - | (16 311) | - | 50 396 |
| 37 | | UNDP Trust Fund for the Republic of Maldives h/ | Various (including non-governmental organizations and private sources) | 456 343 | 68 | 419 417 | - | (33 052) | - | 3 942 |

Table 13: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

| | Year established | Trust fund | | Donor | Income: Prior to 2002 a/ | Income: 2002 | Expenditure: Prior to 2002 a/ | Expenditure: 2002 | Transfers, refunds and adjustments: Prior to 2002 b/ | Transfers, refunds and adjustments: 2002 | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total trust funds established by the UNDP Administrator | | | 3 014 092 613 | 719 780 217 | 2 480 417 272 | 618 430 025 | (12 193 069) | (3 610 223) | 512 014 022 |
| 38 | 2001 | UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production | | JAIDO | 415 617 | 493 | 392 730 | - | - | - | 23 380 |
| 39 | | Trust Fund for the Global Environment Facility | f/ | World Bank (as trustee) and various others | 700 331 187 | 169 138 640 | 670 465 746 | 137 071 049 | 309 090 | 29 877 | 62 274 097 |
| 40 | | World Maritime University Trust Fund | g/ | Various (including NGOs, inter-governmental and private sources) | 380 389 | - | 277 750 | 1 000 | - | (101 639) | - |
| 41 | | Multilateral Fund for the Implementation of the Montreal Protocol | | UNEP (as treasurer) and various others | 334 909 480 | 38 197 132 | 286 524 040 | 30 071 388 | (306 087) | 34 215 | 78 150 312 |
| 42 | | Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance [illegible] Programme | | Germany | 3 009 771 | 4 110 | 2 803 172 | 1 650 | - | - | 230 059 |
| 43 | 1992 | Trust Fund for the Frente Farabundo Martí Liberación Nacional (FMLN) Relocation Points in El Salvador | | Denmark, Japan, Norway, Sweden, Switzerland, United States | 6 523 563 | 251 | 6 498 804 | 381 | (7 058) | - | 17 571 |
| 44 | | Trust Fund to Mainstream Human Development into Operational Activities | | Sweden | 2 538 719 | 20 774 | 1 095 995 | 512 713 | - | - | 950 785 |
| 45 | | UNDP Trust Fund for the Baltic Republics | | Various (including NGOs, specialized agencies, inter-governmental and private sources) | 3 320 941 | 5 491 | 2 487 521 | 2 180 | (520 000) | - | 316 731 |
| 46 | | UNDP Trust Fund for the Mozambique Demobilization Programme | | Netherlands | 3 144 363 | 3 844 | 2 925 704 | - | - | - | 222 503 |
| 47 | | UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia | | Various (including NGOs and private sources) | 7 304 422 | 995 | 7 127 616 | (2 109) | (28 090) | (153 825) | 1 995 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002

(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 613 | 719 700 217 | 2 609 417 272 | 618 436 825 | (12 193 069) | (5 640 223) | 512 614 822 |
| 48 | | Capacity 21 Trust Fund | Various | 93 338 736 | 918 110 | 61 496 811 | 10 393 369 | (1 229 430) | 13 870 | 21 151 134 |
| 49 | 1998 | Trust Fund for UNDP History Project | NGO, Netherlands, UNFPA | 85 700 | - | 78 947 | - | - | (5 753) | 1 000 |
| 50 | | Trust Fund in Support of Peace-Building Activities in El Salvador | Various | 15 000 448 | 938 472 | 12 752 057 | 878 678 | (1 352 122) | (108) | 955 955 |
| 51 | | Trust Fund for Democratization Support to Electoral Process in Guinea-Bissau | Sweden | 1 263 536 | (416) | 1 220 098 | (180) | (20 496) | - | 22 706 |
| 52 | | UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi | Denmark | 213 959 | 1 311 | 139 386 | - | - | - | 75 884 |
| 53 | | UNDP Trust Fund for Capacity-Building in Demining Operations for Cambodia | Denmark, Netherlands, New Zealand, United Kingdom | 58 286 673 | 4 858 842 | 56 404 592 | 4 985 849 | - | - | 1 475 974 |
| 54 | | UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique | Norway | 31 327 899 | 8 671 | 30 104 139 | - | (1 099 938) | 579 432 | 711 925 |
| 55 | | UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique | Netherlands, Norway, Switzerland | 40 923 951 | 37 204 | 38 884 697 | - | (554 283) | - | 1 522 365 |
| 56 | | UNDP Trust Fund for Council on Health Research for Development (COHRED) | NGO | 2 944 718 | 103 940 | 3 200 057 | 48 642 | - | 211 392 | (130 649) |
| 57 | | UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan | Switzerland | 758 603 | 1 776 | 356 250 | 2 622 | (300 000) | - | 101 507 |
| 58 | 2004 | UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia | NOVIB | 74 370 | - | 82 300 | - | - | - | (8 130) |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 613 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 59 | | UNDP Trust Fund for the Mozambique Mine Clearance Programme | The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique | 24 093 628 | 200 596 | 21 920 116 | (1 962 230) | (770 803) | - | 3 565 535 |
| 60 | | Support to the Joint Group in El Salvador | Canada, Denmark, Norway, Sweden, United States | 1 145 196 | 324 | 1 115 467 | 24 663 | - | - | 5 390 |
| 61 | | UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique | World Bank/IDA | 364 301 | 1 435 | 281 676 | - | - | - | 84 060 |
| 62 | | Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive c/ | Sweden | 1 750 232 | (49) | 1 583 036 | - | (167 147) | - | - |
| 63 | | Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan | Austria | 530 206 | 588 | 496 765 | - | - | - | 34 029 |
| 64 | | Trust Fund in Support of National Capacity-Building in External Aid Resources Management b/ | Austria | 1 422 329 | 111 | 1 219 660 | - | (196 329) | - | 6 451 |
| 65 | | UNDP Trust Fund for Urgent Human Needs in Uzbekistan | Switzerland | 995 173 | 1 877 | 870 982 | 33 914 | - | - | 92 154 |
| 66 | | Trust Fund for the Aral Sea Basin Programme | Netherlands | 1 589 307 | - | 1 618 223 | - | - | - | (28 316) |
| 67 | | UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS) | TIPS-DEVNET | 1 122 397 | 1 146 | 1 050 270 | 13 490 | - | - | 59 783 |
| 68 | | UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola, phase II b/ | Sweden | 1 589 054 | (3 026) | 1 422 482 | - | (163 522) | - | 24 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(Unite States dollars)**

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 69 | 1996 | UNDP Trust Fund for Rwanda | Ireland, Netherlands, Spain, United Kingdom | 123 447 073 | 1 233 246 | 113 904 543 | 3 291 737 | (614 721) | - | 6 869 318 |
| 70 | | UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand b/ | Denmark | 433 046 | - | 318 378 | - | (105 584) | (8 967) | 117 |
| 71 | | UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti | Japan | 3 051 662 | 7 328 | 2 633 859 | - | - | - | 425 131 |
| 72 | | UNDP Trust Fund for Pooling Agreement for Technical Assistance in the Health Sector | Netherlands, Norway, Switzerland | 8 415 740 | 16 998 | 7 278 495 | 345 230 | - | - | 809 013 |
| 73 | | Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea b/ | Sweden | 2 222 226 | - | 1 880 330 | - | (354 005) | - | (12 109 |
| 74 | | Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre b/ | Sweden | 8 125 863 | (110) | 7 791 585 | - | (334 167) | - | 1 |
| 75 | | Europe to Beijing: Gender in Development Trust Fund a/ | Austria, Turkey, Private funding | 248 971 | - | 247413 | - | (1 537) | - | 21 |
| 76 | | UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance | Various | 16 872 479 | 4 643 576 | 15 061 996 | 2 708 870 | (12 025) | - | 3 733 164 |
| 77 | | UNDP Trust Fund to Support the Peace Process in North Mali a/ | Belgium,Canada, Norway, United States | 16 071 558 | 955 515 | 14 997 529 | 1 380 370 | - | - | 649 174 |
| 78 | | UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan b/ | Sweden | 1 778 024 | (200) | 1 321 856 | - | (455 966) | - | 2 |
| 79 | | UNDP Trust Fund for the Evaluation of the United Nations Development Fund for Women | Various | 300 002 | 266 | 284 893 | - | - | - | 15 375 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 406 825 | (12 153 069) | (5 610 323) | 513 604 822 |
| 80 | | UNDP/Spain Trust Fund for Support to the Governance in Central America | Spain | 14 439 390 | 7 940 | 13 663 823 | 647 081 | - | - | 136 466 |
| 81 | | UNDP Trust Fund for Angola | New Zealand, United Kingdom, NGOs | 32 634 050 | (76 356) | 25 138 371 | 2 939 009 | (449 709) | - | 4 030 605 |
| 82 | | Trust Fund with Norway for Support for Governance in Africa | Norway | 17 638 424 | 86 955 | 12 172 709 | 1 024 665 | - | - | 4 528 005 |
| 83 | | Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP | Sweden | 10 155 123 | 26 371 | 8 596 098 | 3 281 | (57 495) | - | 1 524 620 |
| 84 | | UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua b/ | Sweden | 1 121 129 | (58) | 961 305 | - | (159 766) | - | - |
| 85 | | UNDP Trust Fund for World Summit on Social Development | Various | 12 227 922 | (938 302) | 6 324 317 | 61 735 | (1 392 757) | - | 3 510 811 |
| 86 | | UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations f/ | Italy | 44 005 764 | 6 469 113 | 38 676 713 | 11 051 544 | (2 258 422) | - | (1 511 802) |
| 87 | | Trust Fund to Combat Desertification and Drought (UNSO) g/ f/ | Various | 18 443 048 | 2 064 126 | 11 654 179 | 1 579 079 | 647 502 | (222 275) | 7 699 143 |
| 88 | 1996 | UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project | European Commission | 244 721 | - | 259 279 | - | - | - | (14 558) |
| 89 | | Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam b/ | Sweden | 603 393 | (27) | 538 952 | - | (64 414) | - | - |
| 90 | | UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme | Republic of Korea | 1 555 133 | 16 406 | 528 413 | 75 974 | - | - | 967 152 |
| 91 | | UNDP Trust Fund for the Promotion of South-South Cooperation | Various | 1 085 395 | 418 877 | 16 531 | 557 664 | - | - | 930 077 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(Unite States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 92 | | UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development | United Nations Member States, NGOs, private sources | 701 716 | 13 | 699 969 | - | (1 000) | - | 760 |
| 93 | | UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, phase II | Australia | 794 738 | 615 | 761 762 | - | - | - | 33 591 |
| 94 | | UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia | United States | 1 078 141 | 3 708 | 866 219 | - | - | - | 215 630 |
| 95 | | UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone | Japan, United Kingdom | 2 665 869 | 19 294 | 861 978 | 1 414 755 | - | - | 408 430 |
| 96 | | UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA) | Various | 13 966 799 | 101 561 | 9 173 466 | (241 472) | - | - | 5 136 366 |
| 97 | | UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme | Netherlands | 2 531 999 | 784 957 | 1 955 062 | 742 292 | (153 000) | - | 466 602 |
| 98 | | UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative | Government, NGOs, private sources | 4 703 105 | 7 643 | 4 214 956 | 104 279 | - | - | 391 513 |
| 99 | | UNDP Trust Fund for Capacity-Development Assessment | Denmark | 9 936 534 | 39 279 | 6 040 640 | 2 294 010 | - | (954 317) | 686 646 |
| 100 | | UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh | Denmark | 1 285 771 | 1 338 | 1 146 185 | 12 185 | - | (111 371) | 17 368 |
| 101 | | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment | New Zealand, Switzerland, United Kingdom | 3 682 302 | 5 061 | 2 782 367 | 1 230 246 | - | - | (325 450) |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 333) | 512 614 822 |
| 102 | | UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration | Netherlands | 9 531 854 | 3 724 | 9 326 186 | (16 435) | - | - | 225 827 |
| 103 | | UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic | Russian Federation | 272 068 | 1 073 | 174 211 | 75 128 | - | - | 23 802 |
| 104 | | UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala | Denmark, Japan, Netherlands | 8 187 979 | 37 573 | 5 749 100 | 605 191 | - | - | 1 871 261 |
| 105 | | Enhancement of Private Sector Role in Development | Guinness plc | 50 026 | 1 173 | 51 627 | - | - | - | ( 428) |
| 106 | | UNDP Trust Fund for "Give a Dam" Campaign | Various | 3 | - | 10 516 | - | - | - | (10 513) |
| 107 | 1997 | UNDP Trust Fund to Support Micro-Finance and Enterprise Development | Finland | 1 541 438 | (165 842) | 953 963 | 122 307 | - | - | 299 326 |
| 108 | | UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA) | Various | 14 786 012 | 2 144 120 | 9 755 600 | 1 940 311 | - | - | 5 234 221 |
| 109 | | UNDP Trust Fund to Support Governance in Africa | Finland | 300 476 | 943 502 | 934 903 | 873 437 | - | 1 000 000 | 435 638 |
| 110 | | UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Offices Posts and Capacity-Building | Finland, Japan, MRC, New Zealand, Switzerland | 451 542 | 2 130 | 280 226 | 100 499 | - | - | 72 947 |
| 111 | | UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina | European Commission | 4 191 655 | - | 4 282 290 | - | 90 635 | - | - |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 009) | (5 610 323) | 512 614 822 |
| 112 | | UNDP Trust Fund for Electoral Assistance to Haiti | Brazil, Canada, Japan, United States | 2 596 578 | 2 736 | 2 439 928 | - | - | - | 159 386 |
| 113 | | UNDP Trust Fund for Assistance to the Haitian National Police | Finland, United States | 2 240 316 | 7 507 | 1 666 770 | 287 433 | - | - | 293 620 |
| 114 | | UNDP Trust Fund for Advocacy | Member cities of World Alliance of Cities Against Poverty (WACAP) | 343 725 | 392 703 | 84 785 | 401 874 | - | - | 249 769 |
| 115 | | UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina | Various | 10 973 972 | 693 266 | 10 680 238 | 211 210 | (682 511) | (45 167) | 48 112 |
| 116 | | UNDP Trust Fund for Peace and Development in Tajikistan | Various | 738 040 | 2 175 | 614 313 | - | - | - | 125 902 |
| 117 | | UNDP Trust Fund for Support to Local and National Elections in Cambodia | Various | 10 887 312 | (228) | 10 852 972 | 12 546 | (484 253) | - | (462 687) |
| 118 | | UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina | European Commission | 1 107 376 | - | 1 107 674 | - | 298 | - | - |
| 119 | | UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries | European Commission | 458 084 | 68 232 | 520 968 | - | - | - | 5 348 |
| 120 | | UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme" | European Commission | 1 311 359 | 120 892 | 1 437 311 | 12 972 | - | - | (18 032) |
| 121 | | UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina | European Commission | 6 519 323 | - | 6 792 602 | - | 273 279 | - | - |
| 122 | | UNDP/Republic of Korea Trust Fund | Republic of Korea | 890 091 | (39 229) | - | - | (250 000) | - | 600 862 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 669) | (5 610 323) | 512 614 822 |
| 123 | | UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali b/ | Sweden | 67 186 | (7) | - | - | (65 789) | - | 1 390 |
| 124 | | UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola b/ | Sweden | 52 657 | (25) | - | - | (52 632) | - | - |
| 125 | | UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia b/ | Sweden | 1 987 415 | (72) | 1 832 808 | - | (154 534) | - | 1 |
| 126 | | UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership b/ | Sweden | 1 852 612 | (215) | 1 396 157 | - | (456 238) | - | 2 |
| 127 | | UNDP/European Commission Trust Fund Agreement for the AFrica 2000 Network Programme: grants in Burkina Faso, Cameroon and Uganda | European Commission | 970 062 | - | 983 863 | - | - | - | (13 801) |
| 128 | | UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund | Open | - | - | 1 200 | - | - | - | (1 200) |
| 129 | 1998 | UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project | Norway | 452 763 | - | 452 969 | - | - | - | (206) |
| 130 | | UNDP Trust Fund for Somalia | Various | 1 883 526 | 19 592 | 641 113 | (107 168) | (126 821) | - | 1 242 352 |
| 131 | | UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia | European Commission | 1 639 853 | - | 1 708 024 | (2 769) | - | - | (65 402) |
| 132 | | UNDP/European Commission Trust Fund for the project "Reserva de la Biosfera- Bañados el Este, Uruguay" | European Commission | 704 308 | - | 649 735 | 197 988 | - | - | (143 415) |
| 133 | | UNDP/European Commission Trust Fund for Support to Village Employment and Environment Programme-phase III | European Commission | 5 197 928 | - | 5 908 500 | - | 710 572 | - | - |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 680 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 134 | | UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender b/ | Sweden | 609 310 | (26) | 554 221 | - | (55 063) | - | - |
| 135 | | UNDP Trust Fund for the Indonesia Community Recovery Programme | New Zealand, United Kingdom | 19 597 561 | 2 830 497 | 13 321 739 | 3 823 508 | (1 000 000) | - | 4 282 811 |
| 136 | | UNDP/UN-OCHA Trust Fund for Technical Assistance Activities | UN-OCHA | 3 064 380 | 38 229 | 304 108 | 705 628 | 29 | - | 2 092 902 |
| 137 | | UNDP/Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity Building for MNLF Soldiers and their Families b/ | Sweden | 197 625 | 571 | - | - | (197 531) | - | 665 |
| 138 | | UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan b/ | Sweden | 809 414 | (382) | - | - | (809 029) | - | 3 |
| 139 | | UNDP/Sweden Trust Fund in Support to the P.E.A.C.E. Programme in Afghanistan b/ | Sweden | 192 399 | (90) | - | - | (192 308) | - | 1 |
| 140 | | UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia b/ | Sweden | 487 007 | (40) | 403 393 | - | (83 574) | - | - |
| 141 | | UNDP/European Commission Trust Fund for Support to Refugee and Displaced Persons in Central Bosnia Canton | European Commission | 6 228 150 | - | 6 458 253 | - | 230 103 | - | - |
| 142 | | UNDP Trust Fund for International Partnerships | Various | 30 282 949 | 12 086 706 | 19 844 380 | 13 810 862 | 31 172 | (1 781 484) | 6 963 191 |
| 143 | | Sweden/Moldova Trust Fund for the Project "Women, Society and Politic" b/ | Sweden | 66 505 | - | 19 690 | - | (46 793) | - | 22 |
| 144 | | UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana b/ | Sweden | 654 128 | 60 | 733 987 | - | 79 859 | - | 60 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 680 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 145 | | European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria" | European Commission | 282 293 | 4 978 | 165 | - | - | - | 287 106 |
| 146 | | Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society | Sweden, Finland | 1 361 431 | 1 390 | 1 232 409 | 97 108 | - | - | 33 304 |
| 147 | | European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme | European Commission | 1 544 101 | - | 1 407 216 | - | (136 885) | - | - |
| 148 | | Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), phase II g/ | Belgium, Norway | 4 072 416 | 995 563 | 2 212 636 | 924 909 | - | - | 1 930 434 |
| 149 | | Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippine Council for Peace and Development (SPCD) | Belgium | 287 576 | - | 314 339 | (54 507) | (11 260) | - | 16 484 |
| 150 | | Sweden Trust Fund for Governance Strengthening and Public Administration Reform h/ | Sweden | 369 224 | (125) | 103 195 | - | (265 903) | - | 1 |
| 151 | | Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities | Belgium | 802 467 | 4 202 | 561 600 | - | (1 869) | - | 243 200 |
| 152 | | Trust Fund for Poverty Alleviation in the Arab Region | Various | 654 066 | 6 325 | 245 088 | 98 609 | - | - | 316 694 |
| 153 | | Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka h/ | Sweden | 468 931 | (221) | - | - | (468 708) | - | 2 |
| 154 | | Support to Decentralized Government programme h/ | Sweden | 975 290 | (460) | - | - | (974 826) | - | 4 |
| 155 | | Sweden Trust Fund for Capacity Building of the Public Defender's Office in Georgia h/ | Sweden | 304 900 | (44) | 214 360 | - | (90 496) | - | - |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 156 | | UNDP 2001 Trust Fund | Norway | 1 667 164 | 24 468 | 255 185 | 35 478 | - | - | 1 400 969 |
| 157 | | UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms | Various | 3 886 281 | 7 578 872 | 1 133 624 | 2 319 877 | - | - | 8 011 652 |
| 158 | | UNDP/Sweden Trust Fund for Support to the project "Energy and Women: Generating Opportunities for Development" b/ | Sweden | 431 582 | (179) | 54 959 | - | (376 443) | - | 1 |
| 159 | | European Union Support to Employment Creation in Targeted Areas through UNDP VERP Scheme | European Commission | 1 041 293 | - | 1 039 395 | - | (1 899) | 1 | - |
| 160 | | UNDP/Sweden Trust Fund to Support Y2K Planning and Technical Support Project in Zimbabwe b/ | Sweden | 111 876 | 1 528 | 221 514 | - | 109 638 | - | 1 528 |
| 161 | 1989 | EEC Trust Fund for Support to Africa Governance Forum II | European Commission | - | - | 200 000 | - | - | - | (200 000) |
| 162 | | EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi | European Commission | 1 232 213 | 299 921 | 1 488 222 | 12 890 | - | - | 101 022 |
| 163 | | UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia | European Commission | 1 528 810 | - | 1 543 471 | - | - | - | (14 661) |
| 164 | | UNDP/European Commission Ministerial on Poverty and Environment | European Commission | 84 608 | 719 | - | 85 002 | - | - | 325 |
| 165 | | UNDP Trust Fund for Community Assistance and Sustainable Reinstatement in Burundi | Various | 5 057 398 | 139 599 | 4 423 850 | 1 418 647 | - | - | (665 500) |
| 166 | | UNDP Trust Fund for the Iraq Programme | United Nations | 270 745 831 | 172 482 266 | 274 643 382 | 150 187 120 | (542 638) | (413 069) | 17 441 888 |
| 167 | | UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba b/ | Sweden | 479 148 | (226) | - | - | (478 920) | - | 2 |



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**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 680 417 272 | 618 456 825 | (12 193 949) | (5 610 323) | 513 614 822 |
| 168 | | UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia b/ | Sweden | 959 522 | (287) | 350 767 | - | (608 464) | - | 2 |
| 169 | | Norway Trust fund for Municipal Employment Assistance Programme in Macedonia | Norway | 667 063 | 1 691 | 541 629 | 57 501 | - | - | 69 624 |
| 170 | | Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas-Infrastructure Rehabilitation in Croatia | Norway | 462 883 | 1 243 | 335 168 | 112 770 | - | - | 16 188 |
| 171 | | Sweden Trust Fund on Support to Afghanistan 1999 Appeal b/ | Sweden | 1 037 078 | (489) | - | - | (1 036 585) | - | 4 |
| 172 | | Sweden Trust Fund on Support to UN Consolidated Inter-Agency Appeal for Somalia b/ | Sweden | 122 009 | (58) | - | - | (121 951) | - | - |
| 173 | | European Commission-financed Village Employment and Rehabilitation Programme (VERP) | European Commission | 9 033 454 | 3 359 | 8 696 657 | 283 381 | - | - | 56 775 |
| 174 | | UNDP Trust Fund for Culture-Hinan | Netherlands | 2 401 045 | 5 103 | 1 345 745 | 2 066 618 | - | - | (1 006 215) |
| 175 | | UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia | Various | 1 201 870 | 55 333 | 891 197 | 392 518 | - | - | (26 512) |
| 176 | | UNDP Trust Fund for Support to the Baltic Countries | Various | 855 996 | 23 254 | 425 626 | 75 576 | (20 000) | - | 358 048 |
| 177 | | UNDP Trust Fund for the Kosovo Crisis | Various | 1 010 568 | 186 | 1 000 000 | - | - | - | 10 754 |
| 178 | | UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA partnership regarding establishment of an environmental management system b/ | Sweden | 109 808 | (52) | - | - | (109 756) | - | - |
| 179 | | UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi b/ | Sweden | 474 159 | (223) | - | - | (473 934) | - | 2 |

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Units States dollars)

| | Year established | Trust fund | | Donor | Income: Prior to 2002 a/ | Income: 2002 | Expenditure: Prior to 2002 a/ | Expenditure: 2002 | Transfers, refunds and adjustments: Prior to 2002 b/ | Transfers, refunds and adjustments: 2002 | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total trust funds established by the UNDP Administrator | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 180 | | UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras | b/ | Sweden | 1 204 364 | (569) | - | 6 | (1 203 791) | - | (2) |
| 181 | | UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership | b/ | Sweden | 129 320 | (18) | 91 530 | - | (37 772) | - | - |
| 182 | | UNDP/Sweden Trust Fund on Support to the South Asian-Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership | b/ | Sweden | 65 430 | (31) | - | - | (65 399) | - | - |
| 183 | | UNDP/Sweden Trust Fund on Support to the Southeast Asian-Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership | b/ | Sweden | 107 544 | (40) | 23 760 | - | (83 744) | - | - |
| 184 | | UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia | b/ | Sweden | 189 604 | (31) | 124 467 | - | (65 106) | - | - |
| 185 | | Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED) | | Belgium | 498 278 | 3 997 | 266 038 | 11 423 | - | - | 224 814 |
| 186 | | EEC Trust Fund for Development de l'Information Minière de Base | | European Commission | 614 986 | 235 722 | 551 954 | 230 551 | - | - | 68 203 |
| 187 | | UNDP/Italy Trust Fund for the project "Yemen–Environment, Natural Resources and Poverty in the Socotra Archipelago" | | Italy/ UNDP | 642 186 | 4 797 | 181 911 | 375 256 | - | - | 89 716 |
| 188 | | UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey | | European Commission | 2 404 766 | 5 261 | 2 203 215 | (189 944) | - | - | 396 756 |
| 189 | | UNDP/United States Environmental Trust Fund | | United States | 2 699 435 | 36 531 | 376 144 | 477 154 | - | - | 1 882 668 |
| 190 | | UNDP/SIDA Trust Fund for Assistance to UNDP-Specific Activities | | Sweden | 60 920 478 | 27 588 498 | 52 686 922 | 29 371 776 | 18 448 672 | (6 045 664) | 19 580 286 |

**Table 13: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 191 | | EEC(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marguerite Earthquake | European Commission | 320 864 | - | 305 236 | 271 770 | - | - | (256 142) |
| 192 | | UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia | World Bank | 14 672 078 | 3 394 785 | 1 129 275 | 4 710 517 | - | - | 12 227 071 |
| 193 | | UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENPAP) | Various | 120 885 | 61 206 | 103 326 | 29 130 | - | - | 49 635 |
| 194 | | UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname | European Commission | 1 657 831 | - | 1 686 808 | - | - | - | (28 977) |
| 195 | | UNDP Trust Fund to Support the Organization of the Warsaw Conference | Various | 468 041 | 71 773 | 296 958 | 106 819 | - | - | 136 037 |
| 196 | | UNDP Trust Fund for Crisis, Post-Conflict and Recovery Situations | Various | 65 172 110 | 96 250 648 | 36 601 065 | 88 562 827 | - | 4 896 785 | 41 155 651 |
| 197 | | EEC Trust Fund for Support to Social Infrastructure project "Rehabilitation of 35.5km of the Road Fort-de-Paix to Jean Rabel, Haiti" | European Commission | 892 102 | 715 825 | 1 027 441 | 620 543 | - | - | (40 057) |
| 198 | | UNDP Mine Action Trust Fund for Croatia | Various | 1 065 932 | 52 140 | 900 811 | 107 729 | - | - | 109 532 |
| 199 | | EEC/Croatia Programme for Return of Displaced Person and Refugee to Eastern Slavonia and Slavonia-Income Generation | European Commission | 1 680 274 | 3 202 | 1 167 277 | 643 274 | - | - | (127 075) |
| 200 | | Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries | Czech Republic | 528 734 | 262 209 | 400 665 | 304 447 | - | - | 85 831 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(Unite States dollars)

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 201 | | UNDP Trust Fund for Support to the Electoral Process in Ghana | Various | 415 861 | 7 311 | - | - | - | - | 423 172 |
| 202 | | UNDP Trust Fund for Anti-Poverty Partnership Initiatives | Italy | 7 304 322 | 102 955 | 522 202 | 1 172 603 | - | (599 266) | 5 113 206 |
| 203 | | Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo | Norway | 628 773 | 1 479 | 523 914 | 40 681 | - | - | 65 657 |
| 204 | | EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire | European Commission | 3 109 198 | - | 4 077 464 | 114 798 | - | - | (1 083 064) |
| 205 | | Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT) | Germany | 1 303 535 | 6 512 | 784 462 | 267 996 | - | - | 257 589 |
| 206 | | EEC Trust Fund for Integrated Reform Programme for the Central Bosnia Canton | European Commission | 1 612 562 | - | 1 657 222 | 520 903 | - | - | (565 563) |
| 207 | | Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003 | Various | 6 313 470 | 4 697 219 | 5 162 541 | 4 556 428 | - | 281 135 | 1 572 855 |
| 208 | | Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzegovina | Norway | 729 494 | (129 128) | 576 145 | 9 198 | - | - | 15 023 |
| 209 | | UNDP Trust Fund for Support to Sustainolitech Programme | Various | 1 117 796 | 17 808 | - | 93 356 | - | - | 1 042 248 |
| 210 | | UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa | Belgium | 200 000 | 3 516 | - | - | - | - | 203 516 |
| 211 | 2000 | EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire | European Commission | 1 401 087 | 24 633 | - | - | - | - | 1 425 720 |
| 212 | | EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana | Various | 224 645 | 778 031 | 999 474 | 94 817 | - | - | (91 615) |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|
| | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 213 | UNDP Trust Fund for Support to the Humanitarian Peace in Aceh | Various | 640 391 | 1 962 | 525 039 | 9 564 | - | - | 107 750 |
| 214 | EEC Trust Fund for Support to Election Observation in Tanzania | European Commission | 349 107 | 36 530 | 402 858 | - | - | - | (17 221) |
| 215 | UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina | Germany | 104 151 | 1 833 | (120) | - | - | - | 106 104 |
| 216 | UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts | Germany | 305 156 | 4 287 | - | 71 933 | - | (17 612) | 219 898 |
| 217 | EEC Trust Fund for Mediterranean Urban Waste Management Programme | European Commission | 354 034 | - | 148 829 | 521 645 | - | - | (316 440) |
| 218 | Japan Trust Fund for Scholarships to East Timorese Students in East Timor | Japan | 679 998 | 722 752 | 329 942 | 313 249 | - | - | 759 559 |
| 219 | EEC Trust Fund for the South Caucasus Anti-Drug Programme | European | 748 741 | 90 948 | 788 689 | - | - | - | 51 000 |
| 220 | UN Inter-Agency Appeal for Mongolia--An Evolving Disaster | Netherlands | 129 985 | - | 113 305 | 121 161 | - | - | (104 481) |
| 221 | UNDP Trust Fund for War-torn Societies | Various | 2 548 263 | 1 908 659 | 1 749 093 | 2 766 061 | - | - | (58 232) |
| 222 | UNDP Trust Fund for Specific Projects and Programmes for Ghana | Various | 566 133 | 129 726 | 233 196 | 167 062 | - | - | 295 601 |
| 223 | EEC/ECHO Trust Fund for Security Operations for Operation Life-Line (Sudan) in the Northern Sector in Sudan | European Commission | 112 551 | 17 511 | 49 285 | 123 123 | - | - | (42 346) |
| 224 | Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations to Support Sustainable Human Development in Belarus | Government of Sweden | - | - | 7 425 | 17 151 | - | - | (24 576) |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(Unite States dollars)

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 225 | 2001 | UNDP Thematic Trust Fund on HIV/AIDS | Various | 2 913 448 | 5 099 259 | - | 2 993 889 | - | - | 5 018 818 |
| 226 | | UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties (COP7) to the UN Framework Convention on Climate Change (UNFCCC) | Various | 485 735 | 254 440 | 78 248 | 286 901 | - | - | 375 026 |
| 227 | | EEC Trust Fund for the Rehabilitation in Old Nicosia, Omariye and Selimye Areas | European Commission | - | 1 677 068 | 42 890 | 621 477 | - | - | 1 012 701 |
| 228 | | IRAQ/EEC (ECHO) Trust Fund for Improvement of the Living Conditions and Self-esteem of Women Inmates | European Commission | 72 964 | 458 | - | 93 948 | - | - | (20 526) |
| 229 | | IRAQ/EEC (ECHO) Trust Fund for Rehabilitation of Water Treatment Plant, Water Pumping and Sewage Pumping Stations in Baghdad | European Commission | 645 660 | 4 284 | 52 254 | 700 397 | - | | (102 707) |
| 230 | | UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme | Various | 2 878 589 | 1 467 219 | 15 314 | 1 733 152 | - | 323 000 | 2 922 342 |
| 231 | | EEC Trust Fund for China Training Programme on Village Governance | European Commission | 128 089 | 128 093 | - | 191 620 | - | - | 64 562 |
| 232 | | EEC (ECHO) Trust Fund for Temporary Shelter for the poor and the vulnerable Groups in Bhuj City of Kutch District of Gujarat | European Commission | 491 379 | 8 639 | - | - | - | - | 500 018 |
| 233 | | UNDP Trust Fund for Peace and Development Initiative in Nepal | Various | 497 820 | 1 206 697 | - | 512 345 | - | - | 1 192 272 |
| 234 | | Belgium Trust Fund for Support of the Judicial Capacity for East Timor | Belgium | 696 697 | (8 463) | 214 963 | 208 398 | - | - | 264 874 |
| 235 | | EEC Trust Fund for Support to Electoral Process in Chad | European Commission | 1 511 707 | 26 560 | - | - | - | - | 1 538 267 |
| 236 | | EEC Trust Fund for Emergency Mine Action in Mozambique | European Commission | 917 633 | 693 966 | - | - | - | - | 1 611 599 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 237 | | EEC Trust Fund for "Hôtesses pour l'Afrique" | European | 138 528 | 1 472 | - | 106 566 | - | - | 33 434 |
| 238 | | Integration Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Development Countries | Various | 3 288 005 | 4 996 856 | 776 228 | 2 707 179 | - | 477 479 | 5 278 953 |
| 239 | | Thematic Trust Fund for Democratic Governance | Various | 9 317 312 | 13 961 649 | - | 14 009 418 | - | - | 9 269 543 |
| 240 | | UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction | Germany | 663 382 | (114 197) | - | 373 772 | - | - | 175 413 |
| 241 | | ECHO Trust Fund for Strengthening Capacity for Preparing Response to Disaster Situations in Haiti | European Commission | 33 656 | 87 489 | 54 720 | 84 976 | - | - | (18 551) |
| 242 | | UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina | Various | 2 033 899 | 956 350 | 1 099 517 | 1 497 623 | - | - | 393 109 |
| 243 | | ECHO/Armenia Trust Fund for Emergency Assistance to the drought-affected farmers for recovery and sustainable potato and barley production | European Commission | 137 776 | 228 094 | 167 541 | 225 351 | - | - | (27 022) |
| 244 | | ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening Programme | European Commission | 52 527 | 24 194 | 84 949 | - | - | - | (8 228) |
| 245 | | EEC Trust Fund for Support to the Electoral Process in Comoros | European Commission | 1 450 790 | 2 139 | 882 347 | 1 036 494 | - | - | (465 912) |
| 246 | | EEC Trust Fund for Support to Election Observation Mission to Bangladesh on Parliamentary Elections | European Commission | 636 967 | 6 831 | - | 483 003 | - | - | 160 795 |
| 247 | | EEC Trust Fund for Support to the Constituent Elections in East Timor | European Commission | 734 587 | 5 516 | 250 895 | 330 396 | - | - | 158 812 |
| 248 | | Belgium Trust Fund in Support of Cuba Programme for Saneamiento Ambiental de la Bahía de la Habana | Belgium | 897 279 | 406 257 | - | 1 020 791 | - | - | 282 745 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(United States dollars)

| | Year estab-lished | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 249 | | UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of devastation caused by Hurricane Mitchell | Various | 293 347 | (108 147) | - | - | - | - | 185 200 |
| 250 | | UNDP Thematic Trust Fund on Information and Communication Technology (ICT) | Various | 5 169 747 | 271 358 | (71 402) | 163 638 | - | - | 5 348 869 |
| 251 | | UNDP Thematic Trust Fund on Energy for Sustainable Development | Various | 2 275 313 | 2 773 572 | - | 103 645 | - | - | 4 945 240 |
| 252 | | UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development | Various | 2 277 152 | 8 314 728 | - | 1 201 940 | - | - | 9 389 940 |
| 253 | | UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparation and Follow-up in Indonesia | Various | 104 453 | 2 722 051 | - | 2 811 955 | - | - | 14 549 |
| 254 | | UNDP TF for Support to Analytical Capacity Building for Advancing Human Development | Various | 920 761 | 632 225 | - | 1 379 939 | - | - | 173 047 |
| 255 | 2001 | EU Component within the GLOG Observation Mission-General Elections in Guyana-TF | European Commission | - | 225 702 | - | 122 628 | - | - | 103 074 |
| 256 | 2001 | UNDP Trust Fund for Sierra Leone | Various | - | 60 262 | - | - | - | - | 60 262 |
| 257 | 2001 | ICT Trust Fund for Egypt | Various | - | 6 268 432 | - | 62 335 | - | - | 6 206 097 |
| 258 | 2002 | UNDP Trust fund for support to UN Country Team's Humanitarian Assistance and Recovery Programme (HARP) in Zimbabwe) | Various | - | 8 718 110 | - | 1 463 199 | - | - | 7 254 911 |
| 259 | | Support of the Programme-Ministry for Women's Affairs-Afghan Interim Authority | Various | - | 494 612 | - | 4 772 | - | - | 489 840 |
| 260 | | Belgium Trust Fund for Support to the project "Reintegration of Ex-combatants in Tajikistan" | Belgium | - | 107 455 | - | 59 540 | - | - | 47 915 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(United States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 262 | | EEC Trust Fund--Appui à la réhabilitation de l'institution des Bashingantahe pour la réconciliation à Burundi | European Commission | - | - | - | 248 013 | - | - | (248 013) |
| 263 | | EEC Trust Fund for Azerbaijan Landmine Impact Survey | European Commission | - | 1 126 385 | - | 859 952 | - | - | 266 433 |
| 264 | | EEC Trust Fund for Somalia Landmine Impact Survey | European Commission | - | 463 536 | - | 490 435 | - | - | (26 899) |
| 265 | | EEC Trust Fund for Integrated Framework for Trade-related Technical Assistance to Least Developed Countries | European Commission | - | 140 165 | - | - | - | - | 140 165 |
| 266 | | EEC Trust Fund for Eritrea Landmine Impact Survey | European Commission | - | 1 057 870 | - | 432 426 | - | - | 625 444 |
| 267 | | EEC Trust Fund for Capacity Development for Municipal Solid Waste Management Reform in China | European Commission | - | 170 640 | - | 169 196 | - | - | 1 444 |
| 268 | | Law and Order Trust Fund for Afghanistan | Various | - | 5 014 526 | - | 1 260 000 | - | - | 3 754 526 |
| 269 | | EEC Trust Fund--Réinsertion des jeunes déplacés et ex-combattants et ramassage des armes légères | European Commission | - | 195 695 | - | 625 350 | - | - | (429 655) |
| 270 | | EEC Trust Fund National Drug Information Network (NADIN) in Central Asia | European Commission | - | 429 840 | - | - | - | - | 429 840 |
| 271 | | EEC Trust Fund Election Observation Mission to the Presidential Elections in East Timor | European Commission | - | 370 606 | - | 193 079 | - | - | 177 527 |
| 272 | | UNDP/East Timor Special Fund for Former Indonesian Government Employees | Various | - | 3 979 360 | - | 416 666 | - | - | 3 562 694 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(Unite States dollars)

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 273 | | EEC/Trust Fund for Small and Medium Enterprise Development in the GAP Region–Turkey | European Commission | - | 623 906 | - | 180 300 | - | - | 443 606 |
| 274 | | France Trust Fund to Support Capacity Development of the Civil Service in Afghanistan | France | - | 1 772 127 | - | - | - | - | 1 772 127 |
| 275 | | EEC Trust Fund for Integrated Return Programme for Central Bosnia (phase IV) | European Commission | - | 702 314 | - | 273 706 | - | - | 428 608 |
| 276 | | EEC Trust Fund for the project "Small Arms and Light Weapons Control (SALWC) in Albania" | European Commission | - | 368 348 | - | 413 501 | - | - | (45 153) |
| 277 | | EEC (ECHO)/Sudan Security Operations for Humanitarian Aid | European Commission | - | 67 853 | - | 65 718 | - | - | 2 135 |
| 278 | | EEC (ECHO) Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikistan | European Commission | - | 672 007 | - | 188 240 | - | - | 483 767 |
| 279 | | EEC Trust Fund for Recovery and Employment Afghanistan Programme (REAP) | European Commission | - | 1 516 829 | - | - | - | - | 1 516 829 |
| 280 | | EEC (ECHO)/Afghanistan Trust fund for Humanitarian Information Centre to Support the Humanitarian Community with Operational Data and Information Standards and Products | European Commission | - | 501 945 | - | - | - | - | 501 945 |
| 281 | | EEC Trust Fund for Strengthening Emergency Field Coordination in Afghanistan | European Commission | - | 228 157 | - | - | - | - | 228 157 |
| 282 | | EEC Trust Fund for Capacity Building through the Establishment of ICT Training Centres | European Commission | - | 446 605 | - | - | - | - | 446 605 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| | | **Total trust funds established by the UNDP Administrator** | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 283 | | UNDP Millennium Trust Fund (MDG Open TF) | Various | - | 6 615 657 | - | 454 865 | - | - | 6 160 792 |
| 284 | | EEC/Croatia Trust Fund for Income Generation and SME Support-Quick Impact Facility (QIF) | European Commission | - | 1 699 296 | - | 772 322 | - | - | 926 974 |
| 285 | | EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus | European Commission | - | 514 448 | - | - | - | - | 514 448 |
| 286 | | EEC Trust Fund for Nigeria Election 2003 Support Project | European Commission | - | 5 127 125 | - | - | - | - | 5 127 125 |
| 287 | | EEC/Iraq Trust Fund for Connection of Standby Generators for the Primary Health Care (PHC) Centres | European Commission | - | 75 260 | - | - | - | - | 75 260 |
| 288 | | EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon | European Commission | - | 88 588 | - | 2 060 | - | - | 86 528 |
| 289 | | EEC/IRAQ Trust Fund for Humanitarian Rehabilitation of Water and Sanitation Facilities in Baghdad | European Commission | - | 1 379 310 | - | 1 437 009 | - | - | (57 699) |
| 290 | | EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon | European Commission | - | 100 217 | - | 744 | - | - | 99 473 |
| 291 | | Belgium Trust Fund for Support to the Program "Apoyo a la Comisión de la Verdad y Reconciliación" | Government of Belgium | - | 443 489 | - | - | - | - | 443 489 |
| 292 | | EEC Trust Fund for Partnership for the Future-Small Project Funds in Cyprus | European Commission | - | 496 546 | - | - | - | - | 496 546 |
| 293 | | EEC Trust Fund for "Réhabilitation des pistes rurales suivant la méthode à haute intensité de main d'oeuvre en République du Congo" | European Commission | - | 1 337 110 | - | - | - | - | 1 337 110 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
(Unite States dollars)

| | Year established | Trust fund | Donor | Income: Prior to 2002 a/ | Income: 2002 | Expenditure: Prior to 2002 a/ | Expenditure: 2002 | Transfers, refunds and adjustments: Prior to 2002 b/ | Transfers, refunds and adjustments: 2002 | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Total trust funds established by the UNDP Administrator | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 294 | | EEC Trust Fund for Poverty and Environment Initiative–phase II | European Commission | - | 202 017 | - | - | - | - | 202 017 |
| 295 | | Germany Trust Fund for Support to the Law and Order Trust Fund for Afghanistan | Federal Republic of Germany | - | 2 019 095 | - | - | - | - | 2 019 095 |
| 296 | | EEC Trust Fund for Business Support Project 2002–Cyprus | European Commission | - | - | - | - | - | - | - |
| 297 | | EEC Trust Fund for Afghanistan Landmine Impact Survey | European Commission | - | 1 497 212 | - | - | - | - | 1 497 212 |
| 298 | | EEC Trust Fund–Rehabilitation for the Future–Rehabilitation of Old Nicosia, phase III | European Commission | - | 545 703 | - | - | - | - | 545 703 |
| 299 | | EEC/UNDP grant agreement for external aid–Bosnia and Herzegovina | European Commission | - | 846 847 | - | 899 485 | - | - | (52 638) |
| 300 | | EEC Trust Fund for Local Economic Rehabilitation in the War-affected and Other most Disadvantaged Regions in Croatia–TF | European Commission | - | 834 314 | - | 955 291 | - | - | (120 977) |
| 301 | | EEC Trust Fund for Rapid Employment Programme in South Sebi–TF | European Commission | - | 3 213 604 | - | 2 828 068 | - | - | 385 536 |
| 302 | | EEC TF for Southern Caucasus Anti-Drug Programme–phase II (SCAD II)–TF | European Commission | - | 331 389 | - | 173 134 | - | - | 158 255 |
| 303 | | EEC TF for Strengthening Border Management on the Belorussian-Ukrainian Border–TF | European Commission | - | 624 584 | - | 680 917 | - | - | (56 333) |
| 304 | | EEC TF for Partnership for the Future–phase II Rehabilitation of Phanerement and Sazonbache Areas, Cyprus–TF | European Commission | - | 1 311 546 | - | - | - | - | 1 311 546 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**
**(United States dollars)**

| | Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| 305 | | Denmark Trust Fund for Transition Recovery Programme–TF | Denmark | - | 398 695 | - | 166 152 | - | - | 232 543 |
| 306 | | UNDP Thematic Trust Fund on Environment | Various | - | 476 | - | - | - | 52 667 | 53 143 |
| 307 | | Belgium Trust Fund in Support of the Cuba Programme for Housing Construction and Recovery in Old Havana–CUB/01/L17–closed TF | Belgium | - | 1 134 532 | - | 1 007 038 | - | - | 127 494 |
| **Subtotal trust funds established by the UNDP Administrator** | | | | 3 014 892 615 | 719 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | (5 610 323) | 512 614 822 |
| | 1966 | United Nations Capital Development Fund | | - | 28 326 589 | - | 32 700 704 | - | 4 998 039 | 21 527 769 |
| | 1973 | United Nations Revolving Fund for Natural Resources Exploration | | - | 10 | - | 144 322 | - | 2 850 | 2 517 124 |
| | 1984 | United Nations Development Fund for Women | | - | 36 431 588 | - | 35 548 535 | - | (943 588) | 24 250 422 |
| | 1970 | United Nations Volunteers Programme | | - | 30 241 000 | - | 31 506 000 | - | (951 000) | 48 538 000 |
| | 1979 | United Nations Fund for Science and Technology for Development | | - | 21 182 | - | 319 | - | (41 088) | 880 716 |
| **Subtotal** | | | | 97 348 044 | 95 020 369 | 99 845 799 | 99 899 880 | (1 047 000) | 3 065 213 | 97 714 831 |
| **Total** | | | | 3 112 240 659 | 814 720 586 | 2 700 263 071 | 718 356 705 | (13 240 069) | (2 545 110) | 610 328 653 |

**Table 12: Summary financial information on all funds and trust funds in operation during 2002**

(Unite States dollars)

| Year established | Trust fund | Donor | Income | | Expenditure | | Transfers, refunds and adjustments | | Unexpended resources at 31 December |
|---|---|---|---|---|---|---|---|---|---|
| | | | Prior to 2002 a/ | 2002 | Prior to 2002 a/ | 2002 | Prior to 2002 b/ | 2002 | |
| **Total trust funds established by the UNDP Administrator** | | | 3 014 892 615 | 715 700 217 | 2 600 417 272 | 618 456 825 | (12 193 069) | 5 610 323) | 512 614 822 |

a/ Accumulated prior years' data are not given in cases where information is unavailable.

b/ Represents data accumulated since 1996.

g/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 2002 are as follows: Income $2 088 604; Expenditure $3 759 670; Adjustments 2996 473; and Unexpended resources $6 107 168.

d/ This trust fund was closed in 2002.

g/ Activities inadvertently recorded that will be reversed in 2003.

f/ Transactions in respect of management service agreements are included in income and expenditure for 2002, as applicable.

g/ Trust fund with Belgium as Donor, previously reported separately, is included as part of this trust fund as a sub-trust fund starting 2002.

h/ Trust fund closed in prior years with inadvertent activities reversed in 2002. In addition, inadvertent activities recorded in 2002 on closed trust funds will be corrected in 2003.



DP/2003/27/Add.1

**Table 13. Reserve for Field Accommodation: financial statements**

(thousands of United States dollars)

| 1. Statement of income and expenditure for the years ended 31 December 2001 and 2002 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Office premises | | Housing | | RFA reimbursable support services | | Total | |
| | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 |
| **Income** | | | | | | | | |
| Rental income | 171 | 129 | 1 149 | 1 055 | - | - | 1 320 | 1 184 |
| Other income | - | - | 800 | 225 | 102 | 93 | 902 | 318 |
| Gain/(loss)on sale of assets | - | 450 | - | - | - | - | - | 450 |
| Total income | 171 | 579 | 1 949 | 1 280 | 102 | 93 | 2 222 | 1 952 |
| | | | | | | | | |
| **Expenditure** | | | | | | | | |
| Repair and maintenance | - | - | 399 | 605 | - | - | 399 | 605 |
| Other | - | 927 | 916 | (103) | - | - | 916 | 824 |
| Total expenditure | - | 927 | 1 315 | 502 | - | - | 1 315 | 1 429 |
| | | | | | | | | |
| Operating surplus | 171 | (348) | 634 | 778 | 102 | 93 | 907 | 523 |
| Provision for write-down | - | - | - | - | - | - | - | - |
| Net surplus (deficit) | 171 | (348) | 634 | 778 | 102 | 93 | 907 | 523 |
| | | | | | | | | |
| Savings on obligation of prior biennium | - | - | - | - | 7 | - | 7 | - |
| Admin. cost of 10% rental income to housing | | | | | | | | |
| Reserve for Field Accomodation 1 | - | - | (102) | (93) | - | - | (102) | (93) |
| Transfer to capitalized rehabilitation costs | - | - | (91) | (47) | - | - | (91) | (47) |
| Fund balances on 1 January | (2 367) | (2 019) | (2 895) | (3 533) | 1 022 | 929 | (4 240) | (4 623) |
| | | | | | | | | |
| Fund balances on 31 December | (2 196) | (2 367) | (2 454) | (2 895) | 1 131 | 1 022 | (3 519) | (4 240) |

Table 13 (continued)

| 2. Assets, liabilities and reserve balances as of 31 December 2001 and 2002 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Office premises | | Housing | | RFA reimbursable support services | | Total | |
| | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 |
| **Assets** | | | | | | | | |
| Short-term accounts receivable | - | - | 87 | 87 | - | - | 87 | 87 |
| Long-term accounts receivable | - | - | 693 | 779 | - | - | 693 | 779 |
| Loans to Governments | - | - | 785 | 966 | - | - | 785 | 966 |
| Construction costs | 26 569 | 26 076 | 16 324 | 18 429 | - | - | 42 893 | 44 505 |
| Capitalized rehabilitation | - | - | 1 130 | 1 220 | - | - | 1 130 | 1 220 |
| Household appliance rental scheme | - | - | - | - | - | - | - | - |
| Due from UNDP General Fund | - | - | - | - | - | - | - | - |
| Allowance for write-off | (6 000) | (6 000) | (3 710) | (4 899) | - | - | (9 710) | (10 899) |
| **Total assets** | 20 569 | 20 076 | 15 309 | 16 582 | - | - | 35 878 | 36 658 |
| | | | | | | | | |
| **Liabilities** | | | | | | | | |
| Unliquidated obligations | - | - | 15 | 15 | 1 | 7 | 16 | 22 |
| Accounts payable | - | - | - | - | 1 | 1 | 1 | 1 |
| Deferred rent income | - | - | - | - | - | - | - | - |
| Due to/(from) UNDP General Fund | 18 770 | 18 494 | (7 252) | (5 538) | (1 133) | (1 030) | 10 385 | 11 926 |
| Agency reimbursement of construction costs | 3 994 | 3 948 | - | - | - | - | 3 994 | 3 948 |
| Government advances for rehabilitation costs | - | - | - | - | - | - | - | - |
| **Total liabilities** | 22 764 | 22 442 | (7 237) | (5 523) | (1 131) | (1 022) | 14 396 | 15 897 |
| | | | | | | | | |
| Reserve balance–authorized level | - | - | 25 000 | 25 000 | - | - | 25 000 | 25 000 |
| Accumulated surplus (deficit) | (2 195) | (2 366) | (2 454) | (2 895) | 1 131 | 1 022 | (3 518) | (4 239) |
| **Total reserve balance** | (2 195) | (2 366) | 22 546 | 22 105 | 1 131 | 1 022 | 21 482 | 20 761 |
| **Total liabilities and reserve balance** | **20 569** | **20 076** | **15 309** | **16 582** | - | - | **35 878** | **36 658** |